

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$115,891	\$40,078/34.58%			\$2,061/1.78%		\$38,017/32.80%	
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	\$115,891	\$40,078/34.58%			\$2,061/1.78%		\$38,017/32.80%	
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$11,734,648	\$1,610,207/13.72%		\$983,088/8.38%	\$263,979/2.25%	\$107,887/0.92%	\$255,252/2.18%	
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	\$11,734,648	\$1,610,207/13.72%		\$983,088/8.38%	\$263,979/2.25%	\$107,887/0.92%	\$255,252/2.18%	
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,515,321	\$375,359/24.77%	\$10,457/0.69%	\$49,744/3.28%	\$106,777/7.05%	\$34,703/2.29%	\$173,676/11.46%	
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	\$1,515,321	\$375,359/24.77%	\$10,457/0.69%	\$49,744/3.28%	\$106,777/7.05%	\$34,703/2.29%	\$173,676/11.46%	
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$154,546	\$175/0.11%				\$175/0.11%		
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	\$154,546	\$175/0.11%				\$175/0.11%		
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$7,706,090 ***	\$1,078,605/14.00% \$401,781/12.81%	\$30,648/0.40%	\$9,463/0.12% \$189/0.01%	\$819,814/10.64% \$387,151/12.34%	\$175,850/2.28% \$14,440/0.46%	\$42,828/0.56%	
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	\$7,706,090	\$1,480,386/19.21%	\$30,648/0.40%	\$9,653/0.13%	\$1,206,965/15.66%	\$190,290/2.47%	\$42,828/0.56%	
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$17,405,655 ***	\$5,849,306/33.61% \$39,612/1.22%	\$1,964,081/11.28% \$3,805/0.12%	\$827,293/4.75% \$155/0.00%	\$2,849,950/16.37% \$35,652/1.10%	\$205,763/1.18%	\$2,218/0.01%	
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	\$17,405,655	\$5,888,919/33.83%	\$1,967,886/11.31%	\$827,448/4.75%	\$2,885,603/16.58%	\$205,763/1.18%	\$2,218/0.01%	
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC	\$38,632,152 ***	\$8,953,732/23.18% \$441,393/6.91%	\$2,005,186/5.19% \$3,805/0.06%	\$1,869,591/4.84% \$344/0.01%	\$4,042,581/10.46% \$422,804/6.62%	\$524,379/1.36% \$14,440/0.23%	\$511,993/1.33%	
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	\$38,632,152	\$9,395,126/24.32%	\$2,008,992/5.20%	\$1,869,935/4.84%	\$4,465,386/11.56%	\$538,819/1.39%	\$511,993/1.33%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.