

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T	\$27,121							
N	\$29,487							
S								
-TC								
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	\$56,608							
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T	\$842,527	\$1,507/0.18%			\$1,507/0.18%			
N	\$12,762,483	\$160,928/1.26%			\$103,263/0.81%		\$57,665/0.45%	
S	***	\$1,899,871/14.00%	\$210,546/1.55%	\$581,466/4.28%	\$350,642/2.58%	\$756,900/5.58%	\$317/0.00%	
-TC								
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	\$13,605,011	\$2,062,307/15.16%	\$210,546/1.55%	\$581,466/4.27%	\$455,413/3.35%	\$756,900/5.56%	\$57,982/0.43%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9%								
T	\$1,743,745	\$795,151/45.60%		\$832/0.05%	\$794,319/45.55%			
N	\$2,035,308	\$692,025/34.00%	\$828/0.04%	\$24,676/1.21%	\$660,386/32.45%		\$6,133/0.30%	
S	***	\$216,604/5.82%	\$1,007/0.03%	\$22,730/0.61%	\$192,866/5.19%			
-TC								
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	\$3,779,053	\$1,703,780/45.08%	\$1,836/0.05%	\$48,238/1.28%	\$1,647,572/43.60%		\$6,133/0.16%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7%								
T	\$350,261	\$19,829/5.66%	\$7,750/2.21%	\$12,079/3.45%				
N	\$1,021,333	\$60,327/5.91%	\$14,200/1.39%	\$10,930/1.07%	\$9,640/0.94%	\$1,450/0.14%	\$24,107/2.36%	
S								
-TC								
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	\$1,371,594	\$80,156/5.84%	\$21,950/1.60%	\$23,009/1.68%	\$9,640/0.70%	\$1,450/0.11%	\$24,107/1.76%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26%								
T	\$5,732,487	\$375,126/6.54%	\$111,331/1.94%	\$18,668/0.33%	\$144,968/2.53%	\$100,158/1.75%		
N	\$7,535,051	\$1,064,068/14.12%	\$59,647/0.79%	\$303,641/4.03%	\$419,046/5.56%	\$281,732/3.74%		
S	***	\$91,732/2.86%	\$79,992/2.50%		\$11,674/0.36%	\$65/0.00%		
-TC								
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	\$13,267,538	\$1,530,927/11.54%	\$250,972/1.89%	\$322,310/2.43%	\$575,689/4.34%	\$381,955/2.88%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$3,396,841	\$1,702,104/50.11%	\$903,675/26.60%	\$326,506/9.61%	\$315,936/9.30%	\$155,984/4.59%		
N	\$17,879,820	\$4,536,844/25.37%	\$2,845,754/15.92%	\$1,218,700/6.82%	\$335,987/1.88%	\$136,401/0.76%		
S	***	\$3,058/0.04%	\$1,072/0.01%		\$116/0.00%			
-TC								
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	\$21,276,662	\$6,242,006/29.34%	\$3,750,502/17.63%	\$1,545,323/7.26%	\$653,794/3.07%	\$292,386/1.37%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T	\$12,092,984	\$2,893,719/23.93%	\$1,022,757/8.46%	\$358,086/2.96%	\$1,256,731/10.39%	\$256,143/2.12%		
N	\$41,263,485	\$6,514,193/15.79%	\$2,920,430/7.08%	\$1,557,948/3.78%	\$1,528,323/3.70%	\$419,584/1.02%	\$87,905/0.21%	
S	***	\$2,211,266/7.89%	\$292,619/1.04%	\$604,312/2.16%	\$557,053/1.99%	\$756,965/2.70%	\$317/0.00%	
-TC								
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	\$53,356,469	\$11,619,179/21.78%	\$4,235,807/7.94%	\$2,520,347/4.72%	\$3,342,108/6.26%	\$1,432,692/2.69%	\$88,222/0.17%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.