SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%	
	743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$1,741,302	\$1,733,064/99.53%		\$1,391,894/79.93%	\$341,169/19.59%				
	\$1,741,302	\$1,733,064/99.53%		\$1,391,894/79.93%	\$341,169/19.59%				
	743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$6,612,753 ***	\$464,072/7.02% \$223,627/3.64%	\$8,965/0.15%	\$243,076/3.68% \$58,268/0.95%	\$220,996/3.34% \$135,783/2.21%		\$20,610/0.34%		
	\$6,612,753	\$687,700/10.40%	\$8,965/0.14%	\$301,344/4.56%	\$356,779/5.40%		\$20,610/0.31%		
	743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$11,565,814	\$5,301,049/45.83%	\$1,400/0.01%	\$1,109,201/9.59%	\$4,185,672/36.19%	\$4,775/0.04%			
	\$11,565,814	\$5,301,049/45.83%	\$1,400/0.01%	\$1,109,201/9.59%	\$4,185,672/36.19%	\$4,775/0.04%			
			743-UNIVERSITY OF TEXAS	S AT SAN ANTONIO-Profess	ional Services Unadjusted	Goal is 23.7%			
Т									
N S -TC	\$1,975,225 ***	\$229,388/11.61% \$97,891/7.31%		\$226,138/11.45% \$34,125/2.55%	\$22,617/1.69%	\$3,250/0.16% \$41,149/3.07%			
	\$1,975,225	\$327,280/16.57%		\$260,263/13.18%	\$22,617/1.15%	\$44,399/2.25%			
	743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC	\$11,780,152	\$1,749,826/14.85%	\$82,740/0.70%	\$622,676/5.29%	\$934,792/7.94%	\$97,623/0.83%	\$11,993/0.10%		
	\$11,780,152	\$1,749,826/14.85%	\$82,740/0.70%	\$622,676/5.29%	\$934,792/7.94%	\$97,623/0.83%	\$11,993/0.10%		
	743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$29,282,587 ***	\$8,268,940/28.24% \$882,038/14.31%	\$2,491,878/8.51%	\$2,678,610/9.15% \$319,290/5.18%	\$2,853,007/9.74% \$557,287/9.04%	\$245,444/0.84% \$5,460/0.09%			
	\$29,282,587	\$9,150,979/31.25%	\$2,491,878/8.51%	\$2,997,900/10.24%	\$3,410,295/11.65%	\$250,904/0.86%			
	743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Grand Total Expenditures								
T N S -TC	\$62,957,835 ***	\$17,746,342/28.19% \$1,203,558/8.82%	\$2,576,019/4.09% \$8,965/0.07%	\$6,271,598/9.96% \$411,683/3.02%	\$8,535,638/13.56% \$715,688/5.25%	\$351,093/0.56% \$46,609/0.34%	\$11,993/0.02% \$20,610/0.15%		
	\$62,957,835	\$18,949,900/30.10%	\$2,584,984/4.11%	\$6,683,281/10.62%	\$9,251,327/14.69%	\$397,702/0.63%	\$32,604/0.05%		

^{*** =} DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.