

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$5,083,978 ***	\$179,866/3.54% \$317,647/6.25%		\$116,619/2.29%	\$6,143/0.12% \$201,027/3.95%	\$173,723/3.42%		
	\$5,083,978	\$497,513/9.79%		\$116,619/2.29%	\$207,170/4.07%	\$173,723/3.42%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$14,055,342 *** \$50,838	\$259,410/1.85% \$164,490/1.24%	\$8,124/0.06%	\$43,139/0.31% \$16,472/0.12%	\$85,529/0.61% \$148,017/1.12%	\$122,617/0.87%		
	\$14,004,503	\$423,900/3.03%	\$8,124/0.06%	\$59,611/0.43%	\$233,546/1.67%	\$122,617/0.88%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$922,038	\$272,445/29.55%	\$65/0.01%	\$1,037/0.11%	\$28,873/3.13%	\$6,130/0.66%		\$236,339/25.63%
	\$922,038	\$272,445/29.55%	\$65/0.01%	\$1,037/0.11%	\$28,873/3.13%	\$6,130/0.66%		\$236,339/25.63%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC	\$28,697,360 *** \$1,798,824	\$2,763,557/9.63% \$495,517/2.75%	\$168,547/0.59% \$25,489/0.14%	\$875,291/3.05% \$63,265/0.35%	\$382,731/1.33% \$405,654/2.25%	\$1,335,046/4.65% \$1,107/0.01%	\$1,940/0.01%	
	\$26,898,535	\$3,259,074/12.12%	\$194,036/0.72%	\$938,557/3.49%	\$788,386/2.93%	\$1,336,153/4.97%	\$1,940/0.01%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$53,683,581 *** \$2,195,929	\$7,258,948/13.52% \$91,615/0.33%	\$4,800,038/8.94% \$9,415/0.03%	\$955,627/1.78% \$60,629/0.22%	\$818,980/1.53% \$19,973/0.07%	\$669,119/1.25% \$1,597/0.01%	\$15,182/0.03%	
	\$51,487,651	\$7,350,563/14.28%	\$4,809,453/9.34%	\$1,016,256/1.97%	\$838,953/1.63%	\$670,717/1.30%	\$15,182/0.03%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC	\$102,442,302 *** \$4,045,593	\$10,734,227/10.48% \$1,069,269/1.66%	\$4,976,775/4.86% \$34,904/0.05%	\$1,875,095/1.83% \$256,987/0.40%	\$1,322,258/1.29% \$774,672/1.20%	\$2,306,636/2.25% \$2,705/0.00%	\$17,122/0.02%	\$236,339/0.23%
	\$98,396,708	\$11,803,497/12.00%	\$5,011,679/5.09%	\$2,132,082/2.17%	\$2,096,930/2.13%	\$2,309,341/2.35%	\$17,122/0.02%	\$236,339/0.24%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.