

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,401,541	\$32,355/1.35%		\$32,355/1.35%				
	\$2,401,541	\$32,355/1.35%		\$32,355/1.35%				
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$13,217,382 ***	\$842,377/6.37% \$804,100/6.20%		\$598,141/4.53% \$649,321/5.00%	\$40,458/0.31% \$88,164/0.68%	\$3,968/0.03% \$66,615/0.51%	\$199,809/1.51%	
	\$13,217,382	\$1,646,477/12.46%		\$1,247,462/9.44%	\$128,622/0.97%	\$70,583/0.53%	\$199,809/1.51%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$593,667	\$51,049/8.60%		\$38,002/6.40%	\$8,160/1.37%	\$4,887/0.82%		
	\$593,667	\$51,049/8.60%		\$38,002/6.40%	\$8,160/1.37%	\$4,887/0.82%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC	-\$9,039 \$20,151,609 ***	-\$219 \$2,547,907/12.64% \$2,380/0.59%	\$375/0.00%	-\$162 \$1,430,691/7.10% \$580/0.14%	\$642,744/3.19% \$1,578/0.39%	-\$57 \$473,846/2.35%	\$248/0.00% \$222/0.06%	
	\$20,142,570	\$2,550,067/12.66%	\$375/0.00%	\$1,431,109/7.10%	\$644,323/3.20%	\$473,789/2.35%	\$470/0.00%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	-\$1,403 \$47,848,482 ***	-\$1,323 \$6,964,747/14.56% \$8,568/0.17%	\$356,337/0.74%	-\$1,323 \$2,777,247/5.80% \$1,415/0.03%	\$2,990,251/6.25% \$5,385/0.11%	\$840,910/1.76% \$630/0.01%	\$1,137/0.02%	
	\$47,847,078	\$6,971,992/14.57%	\$356,337/0.74%	\$2,777,339/5.80%	\$2,995,637/6.26%	\$841,540/1.76%	\$1,137/0.00%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC	-\$10,443 \$84,212,682 ***	-\$1,543 \$10,438,436/12.40% \$815,049/4.44%	\$356,712/0.42%	-\$1,485 \$4,876,438/5.79% \$651,316/3.55%	\$3,681,615/4.37% \$95,128/0.52%	-\$57 \$1,323,612/1.57% \$67,245/0.37%	\$200,057/0.24% \$1,359/0.01%	
	\$84,202,239	\$11,251,942/13.36%	\$356,712/0.42%	\$5,526,269/6.56%	\$3,776,743/4.49%	\$1,390,799/1.65%	\$201,417/0.24%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.