

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$35,726,218 ***	\$1,784,764/5.00% \$3,657,806/10.25%	\$31,746/0.09% \$481,764/1.35%	\$316,959/0.89% \$465,469/1.30%	\$1,310,121/3.67% \$2,662,869/7.46%	\$20,041/0.06% \$47,703/0.13%	\$7,437/0.02%	\$98,458/0.28%
	\$35,726,218	\$5,442,571/15.23%	\$513,510/1.44%	\$782,429/2.19%	\$3,972,991/11.12%	\$67,744/0.19%	\$7,437/0.02%	\$98,458/0.28%
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$3,880 \$2,006,106	\$268,420/13.38%			\$268,420/13.38%			
	\$2,009,986	\$268,420/13.35%			\$268,420/13.35%			
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$161,526	\$44,851/27.77%			\$28,376/17.57%		\$16,475/10.20%	
	\$161,526	\$44,851/27.77%			\$28,376/17.57%		\$16,475/10.20%	
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$576,035 \$4,138,027 ***	\$6,949/1.21% \$1,015,504/24.54% \$13,315/0.53%	\$299/0.05% \$59,590/1.44%	\$433,685/10.48% \$5,841/0.23%	\$6,650/1.15% \$247,784/5.99% \$7,474/0.30%	\$269,935/6.52%		\$4,509/0.11%
	\$4,714,062	\$1,035,769/21.97%	\$59,890/1.27%	\$439,526/9.32%	\$261,908/5.56%	\$269,935/5.73%		\$4,509/0.10%
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,950,132 \$15,660,598 ***	\$885,737/45.42% \$2,646,173/16.90% \$393,819/2.73%	\$768,514/39.41% \$646,334/4.13% \$1,531/0.01%	\$364/0.02% \$520,355/3.32% \$218,277/1.51%	\$116,754/5.99% \$1,176,896/7.52% \$94,663/0.66%	\$302,486/1.93% \$34,010/0.24%	\$56/0.00%	\$104/0.01% \$100/0.00% \$45,279/0.31%
	\$17,610,731	\$3,925,730/22.29%	\$1,416,380/8.04%	\$738,997/4.20%	\$1,388,314/7.88%	\$336,497/1.91%	\$56/0.00%	\$45,484/0.26%
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$2,530,047 \$57,692,477 ***	\$892,687/35.28% \$5,759,713/9.98% \$4,064,941/7.72%	\$768,814/30.39% \$737,671/1.28% \$483,296/0.92%	\$364/0.01% \$1,271,000/2.20% \$689,588/1.31%	\$123,404/4.88% \$3,031,598/5.25% \$2,765,007/5.25%	\$592,463/1.03% \$81,713/0.16%	\$23,912/0.04% \$56/0.00%	\$104/0.00% \$103,067/0.18% \$45,279/0.09%
	\$60,222,525	\$10,717,342/17.80%	\$1,989,781/3.30%	\$1,960,953/3.26%	\$5,920,010/9.83%	\$674,177/1.12%	\$23,969/0.04%	\$148,451/0.25%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.