

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
754-TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
754-TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,165,242 \$61,961,452 ***	\$875,386/40.43% \$1,134,055/1.83% \$7,047,579/10.99%	\$509,429/23.53% \$31,615/0.05%	\$204,969/9.47% \$590,111/0.95% \$2,974,993/4.64%	\$154,885/7.15% \$480,364/0.78% \$1,729,460/2.70%	\$1,941,166/3.03%	\$401,959/0.63%	\$6,102/0.28% \$31,962/0.05%
	\$64,126,694	\$9,057,020/14.12%	\$541,044/0.84%	\$3,770,074/5.88%	\$2,364,710/3.69%	\$1,941,166/3.03%	\$401,959/0.63%	\$38,064/0.06%
754-TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$43,577 \$1,990,057 ***	\$324,779/16.32% \$39,401/2.36%	\$759/0.04%	\$253,211/12.72%	\$70,808/3.56% \$39,401/2.36%			
	\$2,033,635	\$364,181/17.91%	\$759/0.04%	\$253,211/12.45%	\$110,210/5.42%			
754-TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$51,450 \$3,128,264 ***	\$1,872/3.64% \$335,655/10.73% \$85,533/2.71%	\$11,662/0.37%	\$1,872/3.64% \$323,992/10.36%	\$33,503/1.06%	\$21,442/0.68%	\$30,587/0.97%	
	\$3,179,714	\$423,060/13.30%	\$11,662/0.37%	\$325,864/10.25%	\$33,503/1.05%	\$21,442/0.67%	\$30,587/0.96%	
754-TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$221,590 \$16,663,169 ***	\$130,690/58.98% \$2,554,004/15.33% \$104,139/6.04%	\$130,690/58.98% \$100,293/0.60% \$103,527/6.01%	\$50,096/0.30% \$612/0.04%	\$774,489/4.65% \$6,579/0.13%	\$1,616,230/9.70%	\$12,895/0.08%	
	\$16,884,759	\$2,788,834/16.52%	\$334,510/1.98%	\$50,708/0.30%	\$774,489/4.59%	\$1,616,230/9.57%	\$12,895/0.08%	
754-TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,053,301 \$13,042,489 ***	\$430,580/40.88% \$2,951,701/22.63% \$6,664/0.13%	\$398,712/37.85% \$1,896,932/14.54%	\$21,955/2.08% \$402,901/3.09%	\$9,913/0.94% \$596,131/4.57% \$6,579/0.13%	\$50,237/0.39% \$85/0.00%	\$5,497/0.04%	
	\$13,896,747	\$3,388,946/24.39%	\$2,295,645/16.52%	\$424,856/3.06%	\$612,624/4.41%	\$50,322/0.36%	\$5,497/0.04%	
754-TEXAS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$3,535,161 \$96,785,432 ***	\$1,438,528/40.69% \$7,300,196/7.54% \$7,283,318/9.61%	\$1,038,831/29.39% \$2,041,263/2.11% \$103,527/0.14%	\$228,796/6.47% \$1,620,314/1.67% \$2,975,605/3.93%	\$164,798/4.66% \$1,921,794/1.99% \$1,808,945/2.39%	\$1,666,467/1.72% \$1,962,694/2.59%	\$18,392/0.02% \$432,546/0.57%	\$6,102/0.17% \$31,962/0.03%
	\$100,121,551	\$16,022,043/16.00%	\$3,183,622/3.18%	\$4,824,716/4.82%	\$3,895,538/3.89%	\$3,629,161/3.62%	\$450,939/0.45%	\$38,064/0.04%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.