SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			755-STEPHEN F AUSTIN	STATE UNIVERSITY-Heavy C	onstruction Unadjusted Go	oal is 11.2%		
T N S -TC	\$9,266 \$37,383	\$9,266/100.00% \$2,391/6.40%			\$9,266/100.00% \$2,391/6.40%			
	\$46,649	\$11,657/24.99%			\$11,657/24.99%			
			755-STEPHEN F AUSTIN S	TATE UNIVERSITY-Building	Construction Unadjusted (Goal is 21.1%		
T N S -TC	\$13,590 \$12,581,879 ***	\$1,935,149/15.36%	\$190/0.00%	\$1,524,084/12.10%	\$407,729/3.24%			\$3,145/0.02%
	\$12,595,469	\$1,935,149/15.36%	\$190/0.00%	\$1,524,084/12.10%	\$407,729/3.24%			\$3,145/0.02%
			755-STEPHEN F AUST	IN STATE UNIVERSITY-Speci	al Trade Unadjusted Goal	is 32.9%		
Т	\$242,701							
N S -TC	\$734,632 ***	\$170,705/23.24% \$423/0.04%			\$153,951/20.96% \$423/0.04%			\$16,754/2.28%
	\$977,334	\$171,129/17.51%			\$154,374/15.80%			\$16,754/1.71%
			755-STEPHEN F AUSTIN S	FATE UNIVERSITY-Professio	nal Services Unadjusted (Goal is 23.7%		
T N S -TC	\$22,255 \$384,238 ***	\$1,400/6.29% \$1,500/0.39% \$51,710/13.16%		\$24,000/6.11%	\$1,400/6.29% \$1,500/0.39% \$22,972/5.85%	\$4,737/1.21%		
	\$406,493	\$54,610/13.43%		\$24,000/5.90%	\$25,872/6.36%	\$4,737/1.17%		
	755-STEPHEN F AUSTIN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%							
T N S -TC	\$893,547 \$4,669,556 *** \$73	\$85,216/9.54% \$356,630/7.64% \$2,954/0.14%	\$80/0.01% \$14,508/0.31% \$86/0.00%	\$14,882/0.32% \$183/0.01%	\$6,584/0.74% \$315,209/6.75% \$2,031/0.10%	\$78,551/8.79% \$12,029/0.26% \$72/0.00%		\$580/0.03%
	\$5,563,030	\$444,802/8.00%	\$14,676/0.26%	\$15,066/0.27%	\$323,824/5.82%	\$90,653/1.63%		\$580/0.01%
			755-STEPHEN F AUSTIN	STATE UNIVERSITY-Commodit	y Purchasing Unadjusted (Goal is 21.1%		
T N S -TC	\$1,884,278 \$12,774,065 *** \$27,024	\$479,246/25.43% \$627,297/4.91% \$336,683/2.64%	\$24,262/1.29% \$33,260/0.26% \$171,949/1.35%	\$55,692/2.96% \$201,127/1.57% \$7,678/0.06%	\$342,648/18.18% \$233,000/1.82% \$101,789/0.80%	\$56,643/3.01% \$159,908/1.25% \$54,980/0.43%		\$285/0.00%
	\$14,631,319	\$1,443,227/9.86%	\$229,472/1.57%	\$264,498/1.81%	\$677,438/4.63%	\$271,533/1.86%		\$285/0.00%
	•			F AUSTIN STATE UNIVERSIT				
Т	\$3,065,639 \$575,129/18.76% \$24,342/0.79% \$55,692/1.82% \$359,899/11.74% \$135,195/4.41%							
N S -TC	\$3,003,039 \$31,181,754 *** \$27,097	\$1,158,525/3.72% \$2,326,921/8.08%	\$47,769/0.15% \$172,227/0.60%	\$216,010/0.69% \$1,555,947/5.40%	\$706,051/2.26% \$534,946/1.86%	\$171,938/0.55% \$59,790/0.21%		\$16,754/0.05% \$4,010/0.01%
	\$34,220,296	\$4,060,577/11.87%	\$244,339/0.71%	\$1,827,649/5.34%	\$1,600,897/4.68%	\$366,924/1.07%		\$20,765/0.06%

^{*** =} DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.