

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$400,078,084							
	\$400,078,084							
757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$8,934 \$104,641							
	\$113,576							
757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$79,159							
	\$79,159							
757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$115,387 \$8,352,362 ***	\$7,350/6.37% \$40,587/0.49% \$287,486/3.70%		\$7,350/6.37% \$36,409/0.44%		\$4,177/0.05% \$287,486/3.70%		
	\$8,467,749	\$335,423/3.96%		\$43,759/0.52%		\$291,664/3.44%		
757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$747,435 \$5,013,302 ***	\$180,695/24.18% \$389,556/7.77% \$908,828/19.80%		\$100,132/13.40% \$44,509/0.97%		\$80,563/10.78% \$389,556/7.77% \$739,025/16.10%	\$125,294/2.73%	
	\$5,760,737	\$1,479,080/25.68%		\$144,641/2.51%		\$1,209,144/20.99%	\$125,294/2.17%	
757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$871,756 \$413,627,549 ***	\$188,045/21.57% \$430,143/0.10% \$1,196,315/9.68%		\$107,482/12.33% \$36,409/0.01% \$44,509/0.36%		\$80,563/9.24% \$393,733/0.10% \$1,026,511/8.31%	\$125,294/1.01%	
	\$414,499,306	\$1,814,504/0.44%		\$188,401/0.05%		\$1,500,808/0.36%	\$125,294/0.03%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.