

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T	\$525,063	\$517,063/98.48%		\$438,037/83.43%	\$79,025/15.05%			
N	\$42,944,406	\$597,415/1.39%		\$444,187/1.03%	\$81,928/0.19%	\$71,300/0.17%		
S	***	\$6,213,648/14.29%	\$67,156/0.15%	\$1,207,291/2.78%	\$4,695,974/10.80%	\$149,425/0.34%	\$93,802/0.22%	
-TC								
	\$43,469,469	\$7,328,127/16.86%	\$67,156/0.15%	\$2,089,515/4.81%	\$4,856,928/11.17%	\$220,725/0.51%	\$93,802/0.22%	
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.9%								
T	\$841,884							
N	-\$1,459,706	\$7,754			\$7,754			
S	***	\$114,254		\$114,254				
-TC								
	-\$617,821	\$122,008		\$114,254	\$7,754			
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7%								
T	\$33,004							
N								
S								
-TC								
	\$33,004							
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26%								
T	\$198,852	\$80,402/40.43%			\$76,316/38.38%	\$4,086/2.05%		
N	\$1,904,392	\$194,116/10.19%	\$3,274/0.17%	\$21,270/1.12%	\$93,224/4.90%	\$76,348/4.01%		
S	***	\$252/0.20%			\$252/0.20%			
-TC								
	\$2,103,245	\$274,772/13.06%	\$3,274/0.16%	\$21,270/1.01%	\$169,793/8.07%	\$80,434/3.82%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,510,707	\$1,257,767/83.26%		\$87,053/5.76%	\$1,135,233/75.15%	\$35,480/2.35%		
N	\$2,621,013	\$1,737,729/66.30%	\$17,564/0.67%	\$177,356/6.77%	\$1,280,223/48.84%	\$262,584/10.02%		
S	***	\$30,162/3.43%		\$1,252/0.14%	\$7,262/0.82%	\$21,647/2.46%		
-TC								
	\$4,131,721	\$3,025,659/73.23%	\$17,564/0.43%	\$265,663/6.43%	\$2,422,719/58.64%	\$319,712/7.74%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T	\$3,076,508	\$1,855,233/60.30%		\$525,090/17.07%	\$1,290,576/41.95%	\$39,566/1.29%		
N	\$46,043,110	\$2,537,015/5.51%	\$20,838/0.05%	\$642,813/1.40%	\$1,463,130/3.18%	\$410,232/0.89%		
S	***	\$6,358,318/14.63%	\$67,156/0.15%	\$1,322,797/3.04%	\$4,703,489/10.83%	\$171,072/0.39%	\$93,802/0.22%	
-TC								
	\$49,119,619	\$10,750,567/21.89%	\$87,994/0.18%	\$2,490,702/5.07%	\$7,457,196/15.18%	\$620,871/1.26%	\$93,802/0.19%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.