

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Building Construction Unadjusted Goal is 21.1%								
T	\$116,440	-\$20,005		\$16,834/14.46%				
N	\$36,713,387	\$48,927/0.13%		\$39,296/0.11%			\$4,013/0.01%	
S	***	\$8,608,689/23.37%	\$1,116,196/3.03%	\$1,629,518/4.42%	\$5,617/0.02%	\$5,684,046/15.43%	\$178,929/0.49%	
-TC	\$108,871	\$11,499/10.56%		\$11,499/10.56%				

	\$36,720,956	\$8,626,113/23.49%	\$1,116,196/3.04%	\$1,674,150/4.56%	\$5,652,823/15.39%	\$182,943/0.50%		
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Special Trade Unadjusted Goal is 32.9%								
T	\$498							
N	\$361,111	\$5,757/1.59%			\$5,757/1.59%			
S								
-TC								

	\$361,609	\$5,757/1.59%			\$5,757/1.59%			
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Professional Services Unadjusted Goal is 23.7%								
T								
N	\$10,235,063	\$540/0.01%			\$540/0.01%			
S								
-TC								

	\$10,235,063	\$540/0.01%			\$540/0.01%			
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Other Services Unadjusted Goal is 26%								
T	\$549,259	\$61,139/11.13%		\$6,248/1.14%	\$54,891/9.99%			
N	\$8,545,335	\$168,931/1.98%	\$14,583/0.17%	\$51,545/0.60%	\$83,192/0.97%	\$9,074/0.11%	\$10,534/0.12%	
S	***	\$21,704/0.58%	\$102/0.00%	\$1,295/0.03%	\$15,436/0.41%	\$4,870/0.13%		
-TC	\$50,636							

	\$9,043,959	\$251,775/2.78%	\$14,685/0.16%	\$59,089/0.65%	\$153,520/1.70%	\$13,944/0.15%	\$10,534/0.12%	
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$704,514	\$163,674/23.23%	\$96,000/13.63%	\$33,631/4.77%	\$2,387/0.34%	\$31,655/4.49%		
N	\$7,376,844	\$903,624/12.25%	\$133,858/1.81%	\$110,324/1.50%	\$67,496/0.91%	\$591,945/8.02%		
S	***	\$25,872/1.31%		\$711/0.04%	\$24,967/1.27%	\$38/0.00%	\$155/0.01%	
-TC	\$66,304	\$24,864/37.50%		\$24,864/37.50%				

	\$8,015,054	\$1,068,308/13.33%	\$229,859/2.87%	\$119,803/1.49%	\$94,850/1.18%	\$623,639/7.78%	\$155/0.00%	
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Grand Total Expenditures								
T	\$1,370,712	\$204,809/14.94%	\$96,000/7.00%	\$56,715/4.14%	\$20,438/1.49%	\$31,655/2.31%		
N	\$63,231,741	\$1,127,781/1.78%	\$148,442/0.23%	\$201,166/0.32%	\$162,604/0.26%	\$605,034/0.96%	\$10,534/0.02%	
S	***	\$8,656,266/20.34%	\$1,116,298/2.62%	\$1,631,525/3.83%	\$5,724,449/13.45%	\$183,838/0.43%	\$155/0.00%	
-TC	\$225,812	\$36,363/16.10%		\$36,363/16.10%				

	\$64,376,641	\$9,952,494/15.46%	\$1,360,741/2.11%	\$1,853,043/2.88%	\$5,907,492/9.18%	\$820,527/1.27%	\$10,690/0.02%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.