

| FUND TYPE   | TOTAL EXPENDITURE                            | TOTAL SPENT WITH HUBS AMOUNT/%                       | BLACK AMOUNT/%                     | HISPANIC AMOUNT/%               | WOMAN AMOUNT/%                                    | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|--|--|------------------------------------|---------------------------------|---|------------------------|--------------------------|-----------------------------------|
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Heavy Construction Unadjusted Goal is 11.2%    |  |  |                                    |                                 |   |                        |                          |                                   |
| T<br>N<br>S<br>-TC  | \$2,600                                      |  |                                    |                                 |   |                        |                          |                                   |
|   | -----<br>\$2,600                             |  |                                    |                                 |   |                        |                          |                                   |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Building Construction Unadjusted Goal is 21.1% |  |  |                                    |                                 |   |                        |                          |                                   |
| T<br>N<br>S<br>-TC  | \$107,151                                    |  |                                    |                                 |   |                        |                          |                                   |
|   | -----<br>\$107,151                           |  |                                    |                                 |   |                        |                          |                                   |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Special Trade Unadjusted Goal is 32.9%         |  |  |                                    |                                 |   |                        |                          |                                   |
| T<br>N<br>S<br>-TC  | \$72,701                                     |  |                                    |                                 |   |                        |                          |                                   |
|   | -----<br>\$72,701                            |  |                                    |                                 |   |                        |                          |                                   |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Professional Services Unadjusted Goal is 23.7% |  |  |                                    |                                 |   |                        |                          |                                   |
| T<br>N<br>S<br>-TC  | \$11,525                                     |  |                                    |                                 |   |                        |                          |                                   |
|   | -----<br>\$11,525                            |  |                                    |                                 |   |                        |                          |                                   |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Other Services Unadjusted Goal is 26%          |  |  |                                    |                                 |   |                        |                          |                                   |
| T<br>N<br>S<br>-TC  | \$743,048<br>\$1,327,327<br>***<br>\$1,651   | \$801/0.11%<br>\$3,183/0.24%<br>\$8,574/0.79%        | \$1,400/0.11%                      | \$250/0.02%<br>\$363/0.03%      | \$801/0.11%<br>\$1,440/0.11%<br>\$8,210/0.75%     | \$93/0.01%             |                          |                                   |
|   | -----<br>\$2,068,724                         | -----<br>\$12,558/0.61%                              | -----<br>\$1,400/0.07%             | -----<br>\$613/0.03%            | -----<br>\$10,451/0.51%                           | -----<br>\$93/0.00%    |                          |                                   |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Commodity Purchasing Unadjusted Goal is 21.1%  |  |  |                                    |                                 |   |                        |                          |                                   |
| T<br>N<br>S<br>-TC  | \$538,216<br>\$788,447<br>***                | \$380,231/70.65%<br>\$47,335/6.00%<br>\$20,417/4.21% | \$362,117/67.28%<br>\$15,390/1.95% | \$3,253/0.41%<br>\$20,417/4.21% | \$18,113/3.37%<br>\$27,995/3.55%                  | \$695/0.09%            |                          |                                   |
|   | -----<br>\$1,326,663                         | -----<br>\$447,984/33.77%                            | -----<br>\$377,508/28.46%          | -----<br>\$23,670/1.78%         | -----<br>\$46,109/3.48%                           | -----<br>\$695/0.05%   |                          |                                   |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Grand Total Expenditures                       |  |  |                                    |                                 |   |                        |                          |                                   |
| T<br>N<br>S<br>-TC  | \$1,388,416<br>\$2,202,602<br>***<br>\$1,651 | \$381,032/27.44%<br>\$50,518/2.29%<br>\$28,991/1.84% | \$362,117/26.08%<br>\$16,790/0.76% | \$3,503/0.16%<br>\$20,781/1.32% | \$18,914/1.36%<br>\$29,435/1.34%<br>\$8,210/0.52% | \$789/0.04%            |                          |                                   |
|   | -----<br>\$3,589,367                         | -----<br>\$460,542/12.83%                            | -----<br>\$378,908/10.56%          | -----<br>\$24,284/0.68%         | -----<br>\$56,561/1.58%                           | -----<br>\$789/0.02%   |                          |                                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.