SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND	TOTAL	TOTAL SPENT WITH						SERVICE-DISABLED
TYPE	EXPENDITURE	HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	VETERAN AMOUNT/%
	765-UNIVERSITY OF HOUSTON-VICTORIA-Heavy Construction Unadjusted Goal is 11.2%							
T N S -TC								
			765-UNIVERSITY OF HO	USTON-VICTORIA-Building C	onstruction Unadjusted Go	oal is 21.1%		
T N S -TC	\$500 \$8,149,485 ***	\$500/100.00% \$230,628/2.83% \$1,687,145/20.70%		\$500/100.00% \$202,817/2.49% \$1,261,440/15.48%	\$397,894/4.88%	\$27,811/0.34% \$27,811/0.34%		
	\$8,149,985	\$1,918,274/23.54%		\$1,464,757/17.97%	\$397,894/4.88%	\$55,623/0.68%		
	765-UNIVERSITY OF HOUSTON-VICTORIA-Special Trade Unadjusted Goal is 32.9%							
T N S -TC	\$28,417 \$1,112,379 ***	\$26,767/94.19% \$66,824/6.01% \$4,465/0.41%			\$26,767/94.19% \$66,824/6.01% \$4,465/0.41%			
	\$1,140,796	\$98,057/8.60%			\$98,057/8.60%			
			765-UNIVERSITY OF HO	USTON-VICTORIA-Profession	al Services Unadjusted Go	oal is 23.7%		
T N S -TC	\$60,000							
	\$60,000							
			765-UNIVERSITY O	F HOUSTON-VICTORIA-Other	Services Unadjusted Goal	is 26%		
T N S -TC	\$64,201 \$4,675,475 ***	\$4,262/6.64% \$477,086/10.20% \$36,678/12.12%	\$322,813/6.90%	\$1,473/2.29% \$70,986/1.52%	\$2,705/4.21% \$59,259/1.27% \$36,678/12.12%	\$83/0.13% \$24,026/0.51%		
	\$4,739,676	\$518,027/10.93%	\$322,813/6.81%	\$72,459/1.53%	\$98,644/2.08%	\$24,109/0.51%		
			765-UNIVERSITY OF HO	USTON-VICTORIA-Commodity	Purchasing Unadjusted Goa	al is 21.1%		
T N S -TC	\$477,001 \$5,129,284 ***	\$302,246/63.36% \$1,358,476/26.48% \$269,811/8.70%	\$251,755/52.78% \$858,014/16.73%	\$16,968/3.56% \$268,954/5.24% \$19,008/0.61%	\$16,128/3.38% \$172,572/3.36% \$250,682/8.08%	\$17,394/3.65% \$58,935/1.15% \$119/0.00%		
	\$5,606,285	\$1,930,533/34.44%	\$1,109,770/19.80%	\$304,931/5.44%	\$439,383/7.84%	\$76,448/1.36%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Grand Total Expenditures								
T N S -TC	\$570,119 \$19,126,624 ***	\$333,775/58.54% \$2,133,016/11.15% \$1,998,100/15.80%	\$251,755/44.16% \$1,180,827/6.17%	\$18,941/3.32% \$542,758/2.84% \$1,280,449/10.12%	\$45,601/8.00% \$298,656/1.56% \$689,720/5.45%	\$17,477/3.07% \$110,773/0.58% \$27,930/0.22%		
	\$19,696,744	\$4,464,892/22.67%	\$1,432,583/7.27%	\$1,842,149/9.35%	\$1,033,978/5.25%	\$156,181/0.79%		

^{*** =} DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.