SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			769-UNIVIVERSITY OF NO	RTH TEXAS SYSTEM -Heavy (Construction Unadjusted (Goal is 11.2%		
T N S -TC								
			769-UNIVIVERSITY OF NORTH	H TEXAS SYSTEM -Building	Construction Unadjusted	Goal is 21.1%		
T N S -TC	\$5,247,284 ***	\$149,263/2.84% \$613,836/11.70%	\$257,625/4.91%	\$306,738/5.85%	\$149,263/2.84% \$49,472/0.94%			
	\$5,247,284	\$763,100/14.54%	\$257,625/4.91%	\$306,738/5.85%	\$198,736/3.79%			
			769-UNIVIVERSITY OF I	NORTH TEXAS SYSTEM -Speci	ial Trade Unadjusted Goal	l is 32.9%		
T N S -TC	\$50,989	\$19,365/37.98%			\$19,365/37.98%			
	\$50,989	\$19,365/37.98%			\$19,365/37.98%			
			769-UNIVIVERSITY OF NORTH	H TEXAS SYSTEM -Profession	onal Services Unadjusted	Goal is 23.7%		
T N S -TC	-\$149,818 \$929,636 ***	\$44,984/16.10%			\$28,484/10.19%	\$16,500/5.90%		
	\$779,818	\$44,984/5.77%			\$28,484/3.65%	\$16,500/2.12%		
			769-UNIVIVERSITY OF	NORTH TEXAS SYSTEM -Othe	er Services Unadjusted Go	oal is 26%		
T N S -TC	\$5,158 \$3,653,366 ***	\$5,158/100.00% \$525,495/14.38% \$7,274/1.35%	\$5,158/100.00% \$111,188/3.04%	\$127,977/3.50% \$5,328/0.99%	\$101,480/2.78% \$1,397/0.26%	\$184,848/5.06% \$548/0.10%		
	\$3,658,524	\$537,927/14.70%	\$116,346/3.18%	\$133,305/3.64%	\$102,877/2.81%	\$185,397/5.07%		
			769-UNIVIVERSITY OF NOR	TH TEXAS SYSTEM -Commodit	y Purchasing Unadjusted	Goal is 21.1%		
T N S -TC	\$144,660 \$2,744,937 ***	\$136,431/94.31% \$372,872/13.58% \$7,615/7.59%	\$3,190/2.21% \$73,053/2.66%	\$29,149/20.15% \$44,585/1.62% \$1,776/1.77%	\$104,091/71.96% \$143,370/5.22% \$5,651/5.63%	\$111,863/4.08% \$188/0.19%		
	\$2,889,597	\$516,920/17.89%	\$76,244/2.64%	\$75,511/2.61%	\$253,113/8.76%	\$112,051/3.88%		
			769-UNIVIVERS	ITY OF NORTH TEXAS SYSTEM	M -Grand Total Expenditu	res		
T N S -TC	\$12,626,215 ***	\$141,589 \$1,066,996/8.45% \$673,711/10.93%	\$8,348 \$184,241/1.46% \$257,625/4.18%	\$29,149 \$172,563/1.37% \$313,843/5.09%	\$104,091 \$413,479/3.27% \$85,005/1.38%	\$296,712/2.35% \$17,236/0.28%		
	\$12,626,215	\$1,882,297/14.91%	\$450,215/3.57%	\$515,556/4.08%	\$602,576/4.77%	\$313,949/2.49%		

^{*** =} DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.