SECTION VII - STATE AGENCY EXPENDITURE DATA

			SECTION VII	- STATE AG	ENCY EXPENDI	TURE DATA		
FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			773-UNIVERSITY OF NORTH	TEXAS (DALLAS)-Heavy Co	onstruction Unadjusted Go	al is 11.2%		
T N S -TC								
			773-UNIVERSITY OF NORTH	TEXAS (DALLAS)-Building	Construction Unadjusted	Goal is 21.1%		
T N S -TC	\$11,225 \$4,996,609 ***	\$2,000/17.82% \$300,907/6.02% \$1,282,868/26.07%	\$2,000/17.82% \$3,560/0.07% \$1,138,414/23.13%	\$9,790/0.20% \$31,231/0.63%	\$193,705/3.88% \$111,352/2.26%	\$28,834/0.58% \$1,869/0.04%	\$65,017/1.30%	
	\$5,007,834	\$1,585,776/31.67%	\$1,143,974/22.84%	\$41,021/0.82%	\$305,057/6.09%	\$30,703/0.61%	\$65,017/1.30%	
	773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Special Trade Unadjusted Goal is 32.9%							
T N S -TC	\$152,486	\$21,213/13.91%	\$21,213/13.91%					
	\$152,486	\$21,213/13.91%	\$21,213/13.91%					
			773-UNIVERSITY OF NORTH	TEXAS (DALLAS)-Profession	onal Services Unadjusted	Goal is 23.7%		
T N S -TC	\$1,926							
	\$1,926							
			773-UNIVERSITY OF NO	RTH TEXAS (DALLAS)-Othe:	r Services Unadjusted Goa	l is 26%		
T N S -TC	\$21,346 \$1,192,516 ***	\$18,587/87.08% \$276,250/23.17% \$1,457/0.38%	\$19,782/1.66% \$1,224/0.32%	\$33,092/2.77%	\$189,782/15.91% \$190/0.05%	\$18,587/87.08% \$33,593/2.82% \$42/0.01%		
	\$1,213,862	\$296,295/24.41%	\$21,006/1.73%	\$33,092/2.73%	\$189,972/15.65%	\$52,223/4.30%		
			773-UNIVERSITY OF NORTH	TEXAS (DALLAS)-Commodity	y Purchasing Unadjusted G	oal is 21.1%		
T	\$76,105	\$60,347/79.29%	\$18,365/24.13%	\$41,982/55.16%				
N S	\$900,161 ***	\$219,514/24.39% \$19,697/9.16%	\$83,572/9.28% \$13,503/6.28%	\$43,875/4.87% \$3,981/1.85%	\$92,066/10.23% \$2,089/0.97%	\$123/0.06%		
-TC								
	\$976,266	\$299,559/30.68%	\$115,440/11.82%	\$89,838/9.20%	\$94,156/9.64%	\$123/0.01%		
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Grand Total Expenditures								
Т	\$108,676	\$80,934/74.47%	\$20,365/18.74%	\$41,982/38.63%		\$18,587/17.10%		
N S -TC	\$7,243,700 ***	\$817,885/11.29% \$1,304,023/23.60%	\$128,128/1.77% \$1,153,141/20.87%	\$86,757/1.20% \$35,212/0.64%	\$475,554/6.57% \$113,632/2.06%	\$62,427/0.86% \$2,035/0.04%	\$65,017/0.90%	
	\$7,352,377	\$2,202,843/29.96%	\$1,301,635/17.70%	\$163,952/2.23%	\$589,187/8.01%	\$83,050/1.13%	\$65,017/0.88%	

<sup>\*\*\* =</sup> DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.