

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
774-TEXAS TECH HSC - EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
774-TEXAS TECH HSC - EL PASO-Building Construction Unadjusted Goal is 21.1%								
T	\$103,693	\$88,161/85.02%		\$88,161/85.02%				
N	\$9,432,593	\$237,438/2.52%		\$1,890/0.02%				\$235,548/2.50%
S	***	\$1,162,854/12.33%		\$1,028,705/10.91%	\$134,148/1.42%			
-TC								
	\$9,536,287	\$1,488,454/15.61%		\$1,118,757/11.73%	\$134,148/1.41%			\$235,548/2.47%
774-TEXAS TECH HSC - EL PASO-Special Trade Unadjusted Goal is 32.9%								
T	\$332,944	\$73,471/22.07%		\$72,391/21.74%	\$1,080/0.32%			
N	\$1,036,786	\$395,307/38.13%		\$395,307/38.13%				
S	***	\$33,374/7.87%		\$33,374/7.87%				
-TC								
	\$1,369,731	\$502,153/36.66%		\$501,073/36.58%	\$1,080/0.08%			
774-TEXAS TECH HSC - EL PASO-Professional Services Unadjusted Goal is 23.7%								
T	\$54,462	\$3,855/7.08%		\$3,855/7.08%				
N	\$1,520,338	\$9,083/0.60%		\$9,083/0.60%				
S								
-TC								
	\$1,574,801	\$12,939/0.82%		\$12,939/0.82%				
774-TEXAS TECH HSC - EL PASO-Other Services Unadjusted Goal is 26%								
T	\$1,798,071	\$104,830/5.83%	\$20,051/1.12%	\$58,946/3.28%		\$25,832/1.44%		
N	\$4,527,984	\$630,408/13.92%	\$17,525/0.39%	\$527,226/11.64%	\$5,038/0.11%	\$80,618/1.78%		
S	***	\$24,690/22.43%		\$24,690/22.43%				
-TC								
	\$6,326,056	\$759,929/12.01%	\$37,577/0.59%	\$610,862/9.66%	\$5,038/0.08%	\$106,451/1.68%		
774-TEXAS TECH HSC - EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,012,921	\$536,746/52.99%	\$257,157/25.39%	\$204,458/20.19%	\$3,931/0.39%	\$71,198/7.03%		
N	\$5,759,834	\$1,316,186/22.85%	\$807,570/14.02%	\$351,049/6.09%	\$69,536/1.21%	\$88,030/1.53%		
S	***	\$357/0.02%	\$66/0.00%	\$290/0.01%				
-TC								
	\$6,772,756	\$1,853,289/27.36%	\$1,064,793/15.72%	\$555,799/8.21%	\$73,467/1.08%	\$159,228/2.35%		
774-TEXAS TECH HSC - EL PASO-Grand Total Expenditures								
T	\$3,302,094	\$807,065/24.44%	\$277,209/8.39%	\$427,813/12.96%	\$5,011/0.15%	\$97,030/2.94%		
N	\$22,277,538	\$2,588,425/11.62%	\$825,095/3.70%	\$1,284,557/5.77%	\$74,574/0.33%	\$168,648/0.76%		\$235,548/1.06%
S	***	\$1,221,275/10.02%	\$66/0.00%	\$1,087,060/8.92%	\$134,148/1.10%			
-TC								
	\$25,579,632	\$4,616,766/18.05%	\$1,102,371/4.31%	\$2,799,432/10.94%	\$213,734/0.84%	\$265,679/1.04%		\$235,548/0.92%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.