

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$35,112	-----	-----	-----	-----	-----	-----	-----
	\$35,112	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$587,532	\$162,726/27.70%		\$14,086/2.40%	\$13,985/2.38%	\$134,655/22.92%		
	***	\$2,381/25.08%	\$1,941/20.44%	\$399/4.21%	\$40/0.43%			
	\$6,780	\$5,336/78.71%			\$5,314/78.37%	\$22/0.34%		
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	\$580,751	\$159,771/27.51%	\$1,941/0.33%	\$14,485/2.49%	\$8,711/1.50%	\$134,632/23.18%		
781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$672,275	\$203,242/30.23%	\$104,586/15.56%	-\$699	\$53,821/8.01%	\$45,533/6.77%		
	***	\$3,398/3.41%			\$3,398/3.41%			
	\$15,668	\$2,074/13.24%	\$84/0.54%		\$1,521/9.71%	\$468/2.99%		
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	\$656,607	\$204,567/31.16%	\$104,502/15.92%	-\$699	\$55,698/8.48%	\$45,065/6.86%		
781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures								
T N S -TC	\$1,294,919	\$365,969/28.26%	\$104,586/8.08%	\$13,387/1.03%	\$67,806/5.24%	\$180,188/13.92%		
	***	\$5,780/5.29%	\$1,941/1.78%	\$399/0.37%	\$3,439/3.15%			
	\$22,448	\$7,411/33.01%	\$84/0.38%		\$6,835/30.45%	\$490/2.19%		
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	\$1,272,471	\$364,338/28.63%	\$106,443/8.37%	\$13,786/1.08%	\$64,410/5.06%	\$179,698/14.12%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.