

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$307,808 \$1,505,000 ***	\$16,016/5.20% \$305,342/16.84%		\$500/0.03%	\$16,016/5.20% \$304,842/16.82%			
	\$1,812,808	\$321,359/17.73%		\$500/0.03%	\$320,859/17.70%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$216,365 \$54,358	\$13,440/6.21% \$521/0.96%			\$13,440/6.21% \$521/0.96%			
	\$270,723	\$13,961/5.16%			\$13,961/5.16%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26%								
T N S -TC	\$5,924 \$478,146 ***	\$153,052/32.01% \$9,754/4.73%		\$750/0.16%	\$137,629/28.78% \$9,754/4.73%	\$14,673/3.07%		
	\$484,070	\$162,807/33.63%		\$750/0.15%	\$147,384/30.45%	\$14,673/3.03%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$173,297 \$402,119	\$52,776/30.45% \$96,481/23.99%	\$12,739/7.35% \$43,904/10.92%	\$9,240/2.30%	\$40,037/23.10% \$43,337/10.78%			
	\$575,417	\$149,258/25.94%	\$56,643/9.84%	\$9,240/1.61%	\$83,374/14.49%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures								
T N S -TC	\$703,395 \$2,439,623 ***	\$82,233/11.69% \$250,055/10.25% \$315,097/15.61%	\$12,739/1.81% \$43,904/1.80%	\$9,990/0.41% \$500/0.02%	\$69,494/9.88% \$181,488/7.44% \$314,597/15.58%	\$14,673/0.60%		
	\$3,143,019	\$647,386/20.60%	\$56,643/1.80%	\$10,490/0.33%	\$565,579/17.99%	\$14,673/0.47%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.