

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T	\$8,965,796	\$2,171,107/24.22%	\$138,895/1.55%	\$514,380/5.74%	\$436,126/4.86%	\$4,620/0.05%	\$1,048,510/11.69%	\$28,575/0.32%
N								
S	***	\$507,489/5.66%	\$118,054/1.32%	\$171,146/1.91%	\$198,280/2.21%	\$1,963/0.02%	\$18,044/0.20%	
-TC	\$64							

	\$8,965,732	\$2,678,597/29.88%	\$256,950/2.87%	\$685,526/7.65%	\$634,406/7.08%	\$6,583/0.07%	\$1,066,554/11.90%	\$28,575/0.32%
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T	\$11,176,381	\$620,299/5.55%		\$875/0.01%	\$619,423/5.54%			
N								
S	***	\$1,085,840/9.91%	\$20,000/0.18%	\$194,129/1.77%	\$871,711/7.96%			
-TC	\$91							

	\$11,176,290	\$1,706,140/15.27%	\$20,000/0.18%	\$195,005/1.74%	\$1,491,134/13.34%			
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T	\$2,403,162	\$661,822/27.54%	\$101,195/4.21%	\$311,938/12.98%	\$136,217/5.67%	\$1,164/0.05%	\$111,307/4.63%	
N								
S	***	\$26,832/1.19%	\$2,021/0.09%	\$6,948/0.31%	\$17,446/0.78%		\$416/0.02%	
-TC	\$1,725							

	\$2,401,437	\$688,655/28.68%	\$103,216/4.30%	\$318,887/13.28%	\$153,664/6.40%	\$1,164/0.05%	\$111,723/4.65%	
802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T	\$1,391,393	\$110,128/7.91%	\$2,380/0.17%	\$65,719/4.72%	\$35,924/2.58%	\$6,104/0.44%		
N								
S	***	\$437,318/31.43%	\$118,949/8.55%	\$61,728/4.44%	\$185,577/13.34%	\$31,462/2.26%	\$39,601/2.85%	
-TC								

	\$1,391,393	\$547,447/39.35%	\$121,329/8.72%	\$127,447/9.16%	\$221,502/15.92%	\$37,566/2.70%	\$39,601/2.85%	
802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 26%								
T	\$13,816,181	\$1,192,894/8.63%	\$74,341/0.54%	\$222,721/1.61%	\$813,348/5.89%	\$66,650/0.48%	\$15,283/0.11%	\$550/0.00%
N								
S	***	\$315,818/2.89%	\$916/0.01%	\$45,115/0.41%	\$228,152/2.08%	\$2,323/0.02%	\$35,149/0.32%	\$4,162/0.04%
-TC	\$209,190	\$1,650/0.79%		\$479/0.23%	\$525/0.25%	\$646/0.31%		

	\$13,606,991	\$1,507,062/11.08%	\$75,257/0.55%	\$267,358/1.96%	\$1,040,976/7.65%	\$68,326/0.50%	\$50,432/0.37%	\$4,712/0.03%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$22,549,684	\$3,084,451/13.68%	\$320,989/1.42%	\$294,140/1.30%	\$2,065,988/9.16%	\$183,787/0.82%	\$219,545/0.97%	
N								
S	***	\$898,520/7.42%	\$33,915/0.28%	\$180,230/1.49%	\$671,401/5.54%	\$11,288/0.09%		\$1,684/0.01%
-TC	\$6,184,213	\$150,565/2.43%	\$12,451/0.20%	\$13,014/0.21%	\$120,602/1.95%	\$4,497/0.07%		

	\$16,365,470	\$3,832,406/23.42%	\$342,453/2.09%	\$461,356/2.82%	\$2,616,786/15.99%	\$190,579/1.16%	\$219,545/1.34%	\$1,684/0.01%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T	\$60,302,600	\$7,840,704/13.00%	\$637,801/1.06%	\$1,409,775/2.34%	\$4,107,029/6.81%	\$262,326/0.44%	\$1,394,646/2.31%	\$29,125/0.05%
N								
S	***	\$3,271,821/7.02%	\$293,856/0.63%	\$659,299/1.41%	\$2,172,569/4.66%	\$47,038/0.10%	\$93,210/0.20%	\$5,846/0.01%
-TC	\$6,395,284	\$152,216/2.38%	\$12,451/0.19%	\$13,493/0.21%	\$121,127/1.89%	\$5,143/0.08%		

	\$53,907,315	\$10,960,309/20.33%	\$919,207/1.71%	\$2,055,582/3.81%	\$6,158,470/11.42%	\$304,220/0.56%	\$1,487,857/2.76%	\$34,972/0.06%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.