

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	-\$18,737							
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	-\$18,737							
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$3,427,673							
	***							
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,427,673							
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$552,632	\$2,214/0.40%		\$2,214/0.40%				
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$552,632	\$2,214/0.40%		\$2,214/0.40%				
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	-\$247,433	\$39,056	\$22,556		\$16,500			
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	-\$247,433	\$39,056	\$22,556		\$16,500			
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$776,247	\$81,074/10.44%		\$339/0.04%	\$80,734/10.40%			
	***	\$4,444/5.94%			\$4,444/5.94%			
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,613							
	\$771,634	\$85,518/11.08%		\$339/0.04%	\$85,179/11.04%			
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$732,095	\$62,278/8.51%	\$12,498/1.71%	\$9,746/1.33%	\$13,418/1.83%	\$26,614/3.64%		
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$80,686	\$7,547/9.35%	\$94/0.12%		\$1,570/1.95%	\$5,881/7.29%		
	\$651,409	\$54,731/8.40%	\$12,403/1.90%	\$9,746/1.50%	\$11,848/1.82%	\$20,733/3.18%		
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S	\$5,222,479	\$184,623/3.54%	\$35,055/0.67%	\$12,300/0.24%	\$110,653/2.12%	\$26,614/0.51%		
	***	\$4,444/2.40%			\$4,444/2.40%			
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$85,299	\$7,547/8.85%	\$94/0.11%		\$1,570/1.84%	\$5,881/6.90%		
	\$5,137,179	\$181,521/3.53%	\$34,960/0.68%	\$12,300/0.24%	\$113,527/2.21%	\$20,733/0.40%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.