

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$176,373	\$107,053/60.70%			\$107,053/60.70%			
	\$176,373	\$107,053/60.70%			\$107,053/60.70%			
809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$310,358	\$61,475/19.81%		\$29,560/9.52%	\$27,665/8.91%			\$4,250/1.37%
	\$310,358	\$61,475/19.81%		\$29,560/9.52%	\$27,665/8.91%			\$4,250/1.37%
809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$236,492						\$23,180/9.80%	
	***	\$23,180/9.80%					\$23,180/9.80%	
	\$236,492	\$23,180/9.80%					\$23,180/9.80%	
809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,340,324	\$18,640/1.39%		\$2,497/0.19%	\$16,142/1.20%			
	***	\$1,853/0.40%			\$1,853/0.40%			
	\$45,817							
	\$1,294,506	\$20,494/1.58%		\$2,497/0.19%	\$17,996/1.39%			
809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,786,979	\$42,964/2.40%		\$6,402/0.36%	\$27,090/1.52%	\$9,471/0.53%		
	\$669							
	\$548							
	\$1,787,100	\$42,964/2.40%		\$6,402/0.36%	\$27,090/1.52%	\$9,471/0.53%		
809-STATE PRESERVATION BOARD-Grand Total Expenditures								
T N S -TC	\$3,850,527	\$230,132/5.98%		\$38,460/1.00%	\$177,951/4.62%	\$9,471/0.25%		\$4,250/0.11%
	\$669							
	***	\$25,034/3.58%			\$1,853/0.26%	\$23,180/3.31%		
	\$46,366							
	\$3,804,831	\$255,167/6.71%		\$38,460/1.01%	\$179,805/4.73%	\$32,652/0.86%		\$4,250/0.11%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.