

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
902-COMPTROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
902-COMPTROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
902-COMPTROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S	\$5,126,026	\$110,406/2.15%		\$60,875/1.19%	\$29,531/0.58%	\$20,000/0.39%		
-TC	\$32,757							
	\$5,093,268	\$110,406/2.17%		\$60,875/1.20%	\$29,531/0.58%	\$20,000/0.39%		
902-COMPTROLLER / FISCAL-Other Services Unadjusted Goal is 26%								
T N S	\$3,056,642	\$1,410,884/46.16%	\$33,865/1.11%		\$1,339,964/43.84%	\$37,055/1.21%		
-TC								
	\$3,056,642	\$1,410,884/46.16%	\$33,865/1.11%		\$1,339,964/43.84%	\$37,055/1.21%		
902-COMPTROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$478,625							
	\$478,625							
902-COMPTROLLER / FISCAL-Grand Total Expenditures								
T N S	\$8,661,294	\$1,521,290/17.56%	\$33,865/0.39%	\$60,875/0.70%	\$1,369,495/15.81%	\$57,055/0.66%		
-TC	\$32,757							
	\$8,628,537	\$1,521,290/17.63%	\$33,865/0.39%	\$60,875/0.71%	\$1,369,495/15.87%	\$57,055/0.66%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.