

SECTION I I - STATEWIDE TOTALS

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$3,048,990,927	\$83,221,492/2.73%	\$3,398,445/0.11%	\$51,373,421/1.68%	\$27,107,976/0.89%	\$224,453/0.01%	\$1,088,620/0.04%	\$28,575/0.00%
N	\$2,696,431	\$1,844,293/68.40%		\$1,393,365/51.67%	\$384,158/14.25%		\$66,769/2.48%	
S	***	\$96,032,148/3.49%	\$10,599,653/0.38%	\$39,977,467/1.45%	\$30,974,787/1.12%	\$5,357,991/0.19%	\$9,122,248/0.33%	

	\$3,051,687,358	\$181,097,934/5.93%	\$13,998,098/0.46%	\$92,744,253/3.03%	\$58,466,922/1.92%	\$5,582,445/0.18%	\$10,277,638/0.34%	\$28,575/0.00%
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$107,022,844	\$10,132,089/9.47%	\$1,354,036/1.27%	\$2,638,913/2.47%	\$1,971,124/1.84%	\$4,062,911/3.80%	\$99,001/0.09%	\$6,102/0.01%
N	\$1,531,374,963	\$19,375,961/1.27%	\$431,057/0.03%	\$4,897,032/0.32%	\$11,816,664/0.77%	\$760,136/0.05%	\$841,248/0.05%	\$629,822/0.04%
S	***	\$162,954,141/13.76%	\$9,805,270/0.83%	\$52,193,840/4.41%	\$90,201,536/7.62%	\$8,725,779/0.74%	\$2,024,568/0.17%	\$3,145/0.00%

	\$1,638,397,807	\$192,462,192/11.75%	\$11,590,364/0.71%	\$59,729,785/3.64%	\$103,989,326/6.35%	\$13,548,827/0.83%	\$2,964,818/0.18%	\$639,070/0.04%
Statewide Totals for Special Trade Unadjusted Goal is 32.9%								
T	\$92,929,731	\$26,403,584/28.41%	\$578,609/0.62%	\$10,217,091/10.99%	\$11,598,909/12.48%	\$3,043,075/3.27%	\$931,462/1.00%	\$34,436/0.04%
N	\$270,144,251	\$35,304,444/13.07%	\$1,627,904/0.60%	\$9,954,037/3.68%	\$21,174,112/7.84%	\$1,955,535/0.72%	\$555,016/0.21%	\$37,838/0.01%
S	***	\$24,692,260/9.25%	\$2,748,163/1.03%	\$4,157,405/1.56%	\$15,302,592/5.73%	\$1,821,934/0.68%	\$587,686/0.22%	\$74,478/0.03%

	\$363,073,982	\$86,400,289/23.80%	\$4,954,676/1.36%	\$24,328,534/6.70%	\$48,075,614/13.24%	\$6,820,545/1.88%	\$2,074,164/0.57%	\$146,753/0.04%
Statewide Totals for Professional Services Unadjusted Goal is 23.7%								
T	\$441,891,467	\$72,489,181/16.40%	\$3,772,222/0.85%	\$35,946,513/8.13%	\$11,535,902/2.61%	\$16,543,790/3.74%	\$4,690,752/1.06%	
N	\$91,963,916	\$3,775,074/4.10%	\$222,134/0.24%	\$1,681,108/1.83%	\$581,681/0.63%	\$297,660/0.32%	\$313,058/0.34%	\$679,431/0.74%
S	***	\$82,934,011/18.73%	\$6,940,930/1.57%	\$33,190,460/7.50%	\$21,970,787/4.96%	\$18,344,601/4.14%	\$1,738,533/0.39%	\$748,698/0.17%

	\$533,855,383	\$159,198,267/29.82%	\$10,935,286/2.05%	\$70,818,083/13.2%	\$34,088,371/6.39%	\$35,186,052/6.59%	\$6,742,344/1.26%	\$1,428,129/0.27%
Statewide Totals for Other Services Unadjusted Goal is 26%								
T	\$1,410,344,483	\$159,510,920/11.31%	\$5,830,440/0.41%	\$28,835,619/2.04%	\$73,588,646/5.22%	\$49,124,188/3.48%	\$1,462,086/0.10%	\$669,940/0.05%
N	\$855,759,530	\$75,749,652/8.85%	\$5,759,470/0.67%	\$23,323,163/2.73%	\$30,507,609/3.56%	\$15,484,930/1.81%	\$256,870/0.03%	\$417,608/0.05%
S	***	\$84,646,448/6.13%	\$10,443,126/0.76%	\$10,991,854/0.80%	\$46,579,186/3.37%	\$16,271,919/1.18%	\$192,676/0.01%	\$167,685/0.01%

	\$2,266,104,013	\$319,907,021/14.12%	\$22,033,037/0.97%	\$63,150,636/2.78%	\$150,675,442/6.65%	\$80,881,037/3.57%	\$1,911,633/0.08%	\$1,255,234/0.06%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$826,047,839	\$95,139,800/11.52%	\$13,602,111/1.65%	\$13,132,683/1.59%	\$50,280,420/6.09%	\$17,366,010/2.10%	\$455,283/0.06%	\$303,290/0.04%
N	\$1,561,001,113	\$175,522,911/11.24%	\$55,994,548/3.59%	\$50,410,280/3.23%	\$53,312,348/3.42%	\$15,250,790/0.98%	\$279,155/0.02%	\$275,787/0.02%
S	***	\$11,412,211/1.24%	\$1,190,703/0.13%	\$3,044,699/0.33%	\$6,273,265/0.68%	\$796,071/0.09%	\$54,128/0.01%	\$53,343/0.01%

	\$2,387,048,953	\$282,074,923/11.82%	\$70,787,364/2.97%	\$66,587,663/2.78%	\$109,866,034/4.60%	\$33,412,872/1.40%	\$788,567/0.03%	\$632,421/0.03%
Statewide Grand Total Expenditures								
T	\$5,927,227,293	\$446,897,069/7.54%	\$28,535,865/0.48%	\$142,144,242/2.40%	\$176,082,980/2.97%	\$90,364,429/1.52%	\$8,727,206/0.15%	\$1,042,344/0.02%
N	\$4,312,940,205	\$311,572,337/7.22%	\$64,035,114/1.48%	\$91,658,987/2.13%	\$117,776,576/2.73%	\$33,749,053/0.78%	\$2,312,118/0.05%	\$2,040,487/0.05%
S	***	\$462,671,221/6.66%	\$41,727,847/0.60%	\$143,555,727/2.07%	\$211,302,155/3.04%	\$51,318,297/0.74%	\$13,719,842/0.20%	\$1,047,351/0.02%

	\$10,240,167,499	\$1,221,140,628/11.93%	\$134,298,827/1.31%	\$377,358,957/3.68%	\$505,161,712/4.93%	\$175,431,780/1.71%	\$24,759,167/0.24%	\$4,130,183/0.04%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.