HUB_CONSOLIDATION_AGENCY_RPT	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	PAGE 1
	CONSOLIDATED REPORT FOR	18-Oct-2019

			SENERAL LAND	OFFICE			-	10 000 2019
PROCUREMENT CATEGORY	TOTAL EXPENDITURES		TOTAL \$/% SPENT TOTAL \$/% SPENT WITH NON HUBS WITH HUBS		ANNU	ANNUAL PROCUREMENT GOAL %		
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$12,287 \$20,665,276 \$1,445,731 \$16,078,821 \$190,623,812 \$67,119,839		\$12,28 \$20,372,58 \$1,195,51 \$15,759,43 \$180,529,86 \$65,475,68	8 / 82.69% 4 / 98.01% 3 / 94.70%	\$00 \$819,688 \$258,491 \$718,137 \$19,713,738 \$1,644,149	/ 3.9° / 17.88 / 4.4° / 10.34	7% 8% 7% 4%	11.20% 21.10% 32.90% 23.70% 26.00% 21.10%
	\$295,945,768		\$283,345,37	5 / 95.74%	\$23,154,206	/ 7.82	2%	
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HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$6,472,170,520 \$2,481,473,373 \$866,662,299 \$1,271,742,338 \$4,555,348,858 \$5,376,314,397	\$2 \$1 \$4	5,316,778,49 2,391,549,62 \$727,654,46 1,086,492,85 1,024,265,48 1,774,731,31	0 / 96.38% 4 / 83.96% 0 / 85.43% 6 / 88.34%	\$390,877,742 \$451,147,184 \$198,085,333 \$362,971,229 \$653,776,939 \$627,575,758	/ 18.18 / 22.86 / 28.54 / 14.39	8 % 6 % 4 % 5 %	11.20% 21.10% 32.90% 23.70% 26.00% 21.10%
	\$21,023,711,787	\$19	321,472,23	3 / 91.90%	\$2,684,434,187	/ 12.7	7%	
			ANALYSIS OF SENERAL LAND					
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS			TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS			
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN				13 / 11.40% 16 / 14.04% 36 / 31.58% 1 / 0.88% 0 / 0.00% 48 / 42.11%		\$2,323,424 \$3,896,869 \$5,982,360 \$3,099 \$00	5 / 16.83% 0 / 25.84% 9 / 0.01% 0 / 0.00%	
TOTAL				114 / 100.00%	\$	23,154,200	6 / 100.00%	
		** ]	ANALYSIS OF THE STATE O					
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MA	ALES, %	# OF FEMALES, %	TOTAL # AND % C VIDS RECEIVING A			DOLLAR AMOUNT AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1227 / 7.82% 3638 / 23.19% 4956 / 31.59% 274 / 1.75% 196 / 1.25% 5396 / 34.40%	2115 / 3494 / 200 / 196 /		409 / 4.61% 1523 / 17.18% 1462 / 16.49% 74 / 0.83% 0 / 0.00% 5396 / 60.88%		2.08% 2.28% 1.92% 0.79%	\$333,474, \$299,120, \$901,384,8 \$62,924, \$12,814, \$1,074,716,2	213 / 11.14% 313 / 33.58% 493 / 2.34% 357 / 0.48%
TOTAL	15687 / 100.00%	6823 / 1	100.00%	8864 / 100.00%	4173 /10	0.00%	\$2,684,434,	100.00%

<sup>\*\*</sup> THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2019 IS 15641.

SUCH AS, 1227 (7.82%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 818 (11.99%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 409 (4.61%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 298 (7.14%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$333,474,104.00 (12.42%) OF THE TOTAL DOLLARS AWARDED TO HUBS.