

312 CONSOLIDATED REPORT FOR
STATE SECURITIES BOARD

18-Oct-2019

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS		TOTAL \$/% SPENT WITH HUBS		ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00	/ 0.00%	\$00	/ 0.00%	11.20%
BUILDING	\$00	\$00	/ 0.00%	\$00	/ 0.00%	21.10%
SPECIAL TRADE	\$00	\$00	/ 0.00%	\$00	/ 0.00%	32.90%
PROFESSIONAL	\$16,220	\$00	/ 0.00%	\$16,220	/ 100.00%	23.70%
OTHER SERVICES	\$123,263	\$107,136	/ 86.92%	\$16,126	/ 13.08%	26.00%
COMMODITY PURCHASING	\$73,731	\$27,999	/ 37.98%	\$45,731	/ 62.02%	21.10%
	<u>\$213,214</u>	<u>\$135,136</u>	<u>/ 63.38%</u>	<u>\$78,078</u>	<u>/ 36.62%</u>	
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HEAVY CONSTRUCTION	\$6,472,170,520	\$6,316,778,492	/ 97.60%	\$390,877,742	/ 6.04%	11.20%
BUILDING	\$2,481,473,373	\$2,391,549,620	/ 96.38%	\$451,147,184	/ 18.18%	21.10%
SPECIAL TRADE	\$866,662,299	\$727,654,464	/ 83.96%	\$198,085,333	/ 22.86%	32.90%
PROFESSIONAL	\$1,271,742,338	\$1,086,492,850	/ 85.43%	\$362,971,229	/ 28.54%	23.70%
OTHER SERVICES	\$4,555,348,858	\$4,024,265,486	/ 88.34%	\$653,776,939	/ 14.35%	26.00%
COMMODITY PURCHASING	\$5,376,314,397	\$4,774,731,318	/ 88.81%	\$627,575,758	/ 11.67%	21.10%
	<u>\$21,023,711,787</u>	<u>\$19,321,472,233</u>	<u>/ 91.90%</u>	<u>\$2,684,434,187</u>	<u>/ 12.77%</u>	

312 ** ANALYSIS OF AWARDS FOR
STATE SECURITIES BOARD

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC	3	/ 20.00%	\$50,139	/ 64.22%
BLACK	3	/ 20.00%	\$2,755	/ 3.53%
HISPANIC	2	/ 13.33%	\$19,686	/ 25.21%
NATIVE AMERICAN	0	/ 0.00%	\$00	/ 0.00%
SERVICE-DISABLED VETERAN	0	/ 0.00%	\$00	/ 0.00%
WOMAN	7	/ 46.67%	\$5,496	/ 7.04%
TOTAL	<u>15</u>	<u>/ 100.00%</u>	<u>\$78,078</u>	<u>/ 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1227 / 7.82%	818 / 11.99%	409 / 4.61%	298 / 7.14%	\$333,474,104 / 12.42%
BLACK	3638 / 23.19%	2115 / 31.00%	1523 / 17.18%	504 / 12.08%	\$299,120,213 / 11.14%
HISPANIC	4956 / 31.59%	3494 / 51.21%	1462 / 16.49%	1347 / 32.28%	\$901,384,813 / 33.58%
NATIVE AMERICAN	274 / 1.75%	200 / 2.93%	74 / 0.83%	80 / 1.92%	\$62,924,493 / 2.34%
SERVICE-DISABLED VETERAN	196 / 1.25%	196 / 2.87%	0 / 0.00%	33 / 0.79%	\$12,814,357 / 0.48%
WOMEN	5396 / 34.40%	0 / 0.00%	5396 / 60.88%	1911 / 45.79%	\$1,074,716,204 / 40.04%
TOTAL	<u>15687 / 100.00%</u>	<u>6823 / 100.00%</u>	<u>8864 / 100.00%</u>	<u>4173 / 100.00%</u>	<u>\$2,684,434,187 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2019 IS 15641.

SUCH AS, 1227 (7.82%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 818 (11.99%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 409 (4.61%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 298 (7.14%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$333,474,104.00 (12.42%) OF THE TOTAL DOLLARS AWARDED TO HUBS.