

405 CONSOLIDATED REPORT FOR
DEPARTMENT OF PUBLIC SAFETY

18-Oct-2019

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$106,114	\$105,064 / 99.01%	\$1,050 / 0.99%	11.20%
BUILDING	\$1,391,819	\$1,253,035 / 90.03%	\$138,784 / 9.97%	21.10%
SPECIAL TRADE	\$4,649,383	\$3,301,474 / 71.01%	\$1,567,595 / 33.72%	32.90%
PROFESSIONAL	\$31,898,649	\$31,827,337 / 99.78%	\$1,052,326 / 3.30%	23.70%
OTHER SERVICES	\$85,376,604	\$76,806,922 / 89.96%	\$10,043,194 / 11.76%	26.00%
COMMODITY PURCHASING	\$53,620,463	\$41,060,768 / 76.58%	\$12,691,052 / 23.67%	21.10%
	<u>\$177,043,035</u>	<u>\$154,354,602 / 87.18%</u>	<u>\$25,494,002 / 14.40%</u>	
CONSOLIDATED REPORT FOR THE STATE OF TEXAS				
HEAVY CONSTRUCTION	\$6,472,170,520	\$6,316,778,492 / 97.60%	\$390,877,742 / 6.04%	11.20%
BUILDING	\$2,481,473,373	\$2,391,549,620 / 96.38%	\$451,147,184 / 18.18%	21.10%
SPECIAL TRADE	\$866,662,299	\$727,654,464 / 83.96%	\$198,085,333 / 22.86%	32.90%
PROFESSIONAL	\$1,271,742,338	\$1,086,492,850 / 85.43%	\$362,971,229 / 28.54%	23.70%
OTHER SERVICES	\$4,555,348,858	\$4,024,265,486 / 88.34%	\$653,776,939 / 14.35%	26.00%
COMMODITY PURCHASING	\$5,376,314,397	\$4,774,731,318 / 88.81%	\$627,575,758 / 11.67%	21.10%
	<u>\$21,023,711,787</u>	<u>\$19,321,472,233 / 91.90%</u>	<u>\$2,684,434,187 / 12.77%</u>	

 ** ANALYSIS OF AWARDS FOR
405 DEPARTMENT OF PUBLIC SAFETY

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	26 / 9.29%	\$3,863,048 / 15.15%
BLACK	21 / 7.50%	\$1,197,281 / 4.70%
HISPANIC	86 / 30.71%	\$5,378,594 / 21.10%
NATIVE AMERICAN	10 / 3.57%	\$331,054 / 1.30%
SERVICE-DISABLED VETERAN	3 / 1.07%	\$3,851 / 0.02%
WOMAN	134 / 47.86%	\$14,720,172 / 57.74%
TOTAL	<u>280 / 100.00%</u>	<u>\$25,494,002 / 100.00%</u>

 ** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1227 / 7.82%	818 / 11.99%	409 / 4.61%	298 / 7.14%	\$333,474,104 / 12.42%
BLACK	3638 / 23.19%	2115 / 31.00%	1523 / 17.18%	504 / 12.08%	\$299,120,213 / 11.14%
HISPANIC	4956 / 31.59%	3494 / 51.21%	1462 / 16.49%	1347 / 32.28%	\$901,384,813 / 33.58%
NATIVE AMERICAN	274 / 1.75%	200 / 2.93%	74 / 0.83%	80 / 1.92%	\$62,924,493 / 2.34%
SERVICE-DISABLED VETERAN	196 / 1.25%	196 / 2.87%	0 / 0.00%	33 / 0.79%	\$12,814,357 / 0.48%
WOMEN	5396 / 34.40%	0 / 0.00%	5396 / 60.88%	1911 / 45.79%	\$1,074,716,204 / 40.04%
TOTAL	<u>15687 / 100.00%</u>	<u>6823 / 100.00%</u>	<u>8864 / 100.00%</u>	<u>4173 / 100.00%</u>	<u>\$2,684,434,187 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2019 IS 15641.

SUCH AS, 1227 (7.82%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 818 (11.99%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 409 (4.61%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 298 (7.14%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$333,474,104.00 (12.42%) OF THE TOTAL DOLLARS AWARDED TO HUBS.