

529 CONSOLIDATED REPORT FOR HEALTH & HUMAN SERVICES COMMISSION

18-Oct-2019

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$695,747	\$562,610 / 80.86%	\$133,136 / 19.14%	11.20%
BUILDING	\$788,506	\$788,506 / 100.00%	\$00 / 0.00%	21.10%
SPECIAL TRADE	\$16,943,848	\$13,161,676 / 77.68%	\$3,840,436 / 22.67%	32.90%
PROFESSIONAL	\$57,768,269	\$55,820,859 / 96.63%	\$2,606,066 / 4.51%	23.70%
OTHER SERVICES	\$812,645,830	\$749,755,187 / 92.26%	\$102,857,337 / 12.66%	26.00%
COMMODITY PURCHASING	\$167,821,783	\$144,215,653 / 85.93%	\$23,768,474 / 14.16%	21.10%
	<u>\$1,056,663,985</u>	<u>\$964,304,493 / 91.26%</u>	<u>\$133,205,452 / 12.61%</u>	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$6,472,170,520	\$6,316,778,492 / 97.60%	\$390,877,742 / 6.04%	11.20%
BUILDING	\$2,481,473,373	\$2,391,549,620 / 96.38%	\$451,147,184 / 18.18%	21.10%
SPECIAL TRADE	\$866,662,299	\$727,654,464 / 83.96%	\$198,085,333 / 22.86%	32.90%
PROFESSIONAL	\$1,271,742,338	\$1,086,492,850 / 85.43%	\$362,971,229 / 28.54%	23.70%
OTHER SERVICES	\$4,555,348,858	\$4,024,265,486 / 88.34%	\$653,776,939 / 14.35%	26.00%
COMMODITY PURCHASING	\$5,376,314,397	\$4,774,731,318 / 88.81%	\$627,575,758 / 11.67%	21.10%
	<u>\$21,023,711,787</u>	<u>\$19,321,472,233 / 91.90%</u>	<u>\$2,684,434,187 / 12.77%</u>	

\*\* ANALYSIS OF AWARDS FOR 529 HEALTH & HUMAN SERVICES COMMISSION

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	41 / 10.10%	\$39,142,249 / 29.38%
BLACK	34 / 8.37%	\$9,160,118 / 6.88%
HISPANIC	119 / 29.31%	\$9,499,167 / 7.13%
NATIVE AMERICAN	9 / 2.22%	\$394,398 / 0.30%
SERVICE-DISABLED VETERAN	5 / 1.23%	\$74,371 / 0.06%
WOMAN	198 / 48.77%	\$74,935,146 / 56.26%
TOTAL	<u>406 / 100.00%</u>	<u>\$133,205,452 / 100.00%</u>

\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1227 / 7.82%	818 / 11.99%	409 / 4.61%	298 / 7.14%	\$333,474,104 / 12.42%
BLACK	3638 / 23.19%	2115 / 31.00%	1523 / 17.18%	504 / 12.08%	\$299,120,213 / 11.14%
HISPANIC	4956 / 31.59%	3494 / 51.21%	1462 / 16.49%	1347 / 32.28%	\$901,384,813 / 33.58%
NATIVE AMERICAN	274 / 1.75%	200 / 2.93%	74 / 0.83%	80 / 1.92%	\$62,924,493 / 2.34%
SERVICE-DISABLED VETERAN	196 / 1.25%	196 / 2.87%	0 / 0.00%	33 / 0.79%	\$12,814,357 / 0.48%
WOMEN	5396 / 34.40%	0 / 0.00%	5396 / 60.88%	1911 / 45.79%	\$1,074,716,204 / 40.04%
TOTAL	<u>15687 / 100.00%</u>	<u>6823 / 100.00%</u>	<u>8864 / 100.00%</u>	<u>4173 / 100.00%</u>	<u>\$2,684,434,187 / 100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2019 IS 15641.

SUCH AS, 1227 (7.82%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 818 (11.99%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 409 (4.61%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 298 (7.14%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$333,474,104.00 (12.42%) OF THE TOTAL DOLLARS AWARDED TO HUBS.