

530 CONSOLIDATED REPORT FOR
DEPT FAMILY AND PROTECTIVE SERVICES

18-Oct-2019

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|---------------------|--------------------------------|------------------------------|---------------------------|
| HEAVY CONSTRUCTION | \$00 | \$00 / 0.00% | \$00 / 0.00% | 11.20% |
| BUILDING | \$00 | \$00 / 0.00% | \$00 / 0.00% | 21.10% |
| SPECIAL TRADE | \$12,820 | \$7,820 / 61.00% | \$5,000 / 39.00% | 32.90% |
| PROFESSIONAL | \$49,083 | \$49,083 / 100.00% | \$00 / 0.00% | 23.70% |
| OTHER SERVICES | \$59,197,907 | \$41,787,494 / 70.59% | \$19,046,695 / 32.17% | 26.00% |
| COMMODITY PURCHASING | \$16,459,308 | \$7,238,397 / 43.98% | \$9,220,910 / 56.02% | 21.10% |
| | <u>\$75,719,118</u> | <u>\$49,082,795 / 64.82%</u> | <u>\$28,272,605 / 37.34%</u> | |

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

| | | | | |
|----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION | \$6,472,170,520 | \$6,316,778,492 / 97.60% | \$390,877,742 / 6.04% | 11.20% |
| BUILDING | \$2,481,473,373 | \$2,391,549,620 / 96.38% | \$451,147,184 / 18.18% | 21.10% |
| SPECIAL TRADE | \$866,662,299 | \$727,654,464 / 83.96% | \$198,085,333 / 22.86% | 32.90% |
| PROFESSIONAL | \$1,271,742,338 | \$1,086,492,850 / 85.43% | \$362,971,229 / 28.54% | 23.70% |
| OTHER SERVICES | \$4,555,348,858 | \$4,024,265,486 / 88.34% | \$653,776,939 / 14.35% | 26.00% |
| COMMODITY PURCHASING | \$5,376,314,397 | \$4,774,731,318 / 88.81% | \$627,575,758 / 11.67% | 21.10% |
| | <u>\$21,023,711,787</u> | <u>\$19,321,472,233 / 91.90%</u> | <u>\$2,684,434,187 / 12.77%</u> | |

** ANALYSIS OF AWARDS FOR
530 DEPT FAMILY AND PROTECTIVE SERVICES

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC | 16 / 21.33% | \$15,974,348 / 56.50% |
| BLACK | 4 / 5.33% | \$340,136 / 1.20% |
| HISPANIC | 10 / 13.33% | \$3,356,542 / 11.87% |
| NATIVE AMERICAN | 4 / 5.33% | \$204,419 / 0.72% |
| SERVICE-DISABLED VETERAN | 0 / 0.00% | \$00 / 0.00% |
| WOMAN | 41 / 54.67% | \$8,397,158 / 29.70% |
| TOTAL | <u>75 / 100.00%</u> | <u>\$28,272,605 / 100.00%</u> |

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC | 1227 / 7.82% | 818 / 11.99% | 409 / 4.61% | 298 / 7.14% | \$333,474,104 / 12.42% |
| BLACK | 3638 / 23.19% | 2115 / 31.00% | 1523 / 17.18% | 504 / 12.08% | \$299,120,213 / 11.14% |
| HISPANIC | 4956 / 31.59% | 3494 / 51.21% | 1462 / 16.49% | 1347 / 32.28% | \$901,384,813 / 33.58% |
| NATIVE AMERICAN | 274 / 1.75% | 200 / 2.93% | 74 / 0.83% | 80 / 1.92% | \$62,924,493 / 2.34% |
| SERVICE-DISABLED VETERAN | 196 / 1.25% | 196 / 2.87% | 0 / 0.00% | 33 / 0.79% | \$12,814,357 / 0.48% |
| WOMEN | 5396 / 34.40% | 0 / 0.00% | 5396 / 60.88% | 1911 / 45.79% | \$1,074,716,204 / 40.04% |
| TOTAL | <u>15687 / 100.00%</u> | <u>6823 / 100.00%</u> | <u>8864 / 100.00%</u> | <u>4173 / 100.00%</u> | <u>\$2,684,434,187 / 100.00%</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2019 IS 15641.

SUCH AS, 1227 (7.82%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 818 (11.99%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 409 (4.61%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 298 (7.14%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$333,474,104.00 (12.42%) OF THE TOTAL DOLLARS AWARDED TO HUBS.