

749 CONSOLIDATED REPORT FOR  
TEXAS A&M UNIVERSITY - SAN ANTONIO

18-Oct-2019

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES  | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS  | ANNUAL PROCUREMENT GOAL % |
|----------------------|---------------------|--------------------------------|-----------------------------|---------------------------|
| HEAVY CONSTRUCTION   | \$00                | \$00 / 0.00%                   | \$00 / 0.00%                | 11.20%                    |
| BUILDING             | \$1,164,064         | \$1,164,064 / 100.00%          | \$192,724 / 16.56%          | 21.10%                    |
| SPECIAL TRADE        | \$150               | \$00 / 0.00%                   | \$150 / 100.00%             | 32.90%                    |
| PROFESSIONAL         | \$22,915            | \$22,915 / 100.00%             | \$00 / 0.00%                | 23.70%                    |
| OTHER SERVICES       | \$9,498,752         | \$8,408,428 / 88.52%           | \$1,907,364 / 20.08%        | 26.00%                    |
| COMMODITY PURCHASING | \$7,837,546         | \$4,892,610 / 62.43%           | \$3,062,366 / 39.07%        | 21.10%                    |
|                      | <u>\$18,523,429</u> | <u>\$14,488,019 / 78.21%</u>   | <u>\$5,162,604 / 27.87%</u> |                           |

CONSOLIDATED REPORT FOR  
THE STATE OF TEXAS

|                      |                         |                                  |                                 |        |
|----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION   | \$6,472,170,520         | \$6,316,778,492 / 97.60%         | \$390,877,742 / 6.04%           | 11.20% |
| BUILDING             | \$2,481,473,373         | \$2,391,549,620 / 96.38%         | \$451,147,184 / 18.18%          | 21.10% |
| SPECIAL TRADE        | \$866,662,299           | \$727,654,464 / 83.96%           | \$198,085,333 / 22.86%          | 32.90% |
| PROFESSIONAL         | \$1,271,742,338         | \$1,086,492,850 / 85.43%         | \$362,971,229 / 28.54%          | 23.70% |
| OTHER SERVICES       | \$4,555,348,858         | \$4,024,265,486 / 88.34%         | \$653,776,939 / 14.35%          | 26.00% |
| COMMODITY PURCHASING | \$5,376,314,397         | \$4,774,731,318 / 88.81%         | \$627,575,758 / 11.67%          | 21.10% |
|                      | <u>\$21,023,711,787</u> | <u>\$19,321,472,233 / 91.90%</u> | <u>\$2,684,434,187 / 12.77%</u> |        |

\*\* ANALYSIS OF AWARDS FOR  
749 TEXAS A&M UNIVERSITY - SAN ANTONIO

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC                      | 4 / 7.41%                                  | \$131,798 / 2.55%                         |
| BLACK                              | 4 / 7.41%                                  | \$360,656 / 6.99%                         |
| HISPANIC                           | 24 / 44.44%                                | \$2,959,625 / 57.33%                      |
| NATIVE AMERICAN                    | 1 / 1.85%                                  | \$7,624 / 0.15%                           |
| SERVICE-DISABLED VETERAN           | 0 / 0.00%                                  | \$00 / 0.00%                              |
| WOMAN                              | 21 / 38.89%                                | \$1,702,900 / 32.99%                      |
| TOTAL                              | <u>54 / 100.00%</u>                        | <u>\$5,162,604 / 100.00%</u>              |

\*\* ANALYSIS OF AWARDS FOR  
THE STATE OF TEXAS

| CERTIFIED HUB GROUP      | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, %         | # OF FEMALES, %       | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC            | 1227 / 7.82%                         | 818 / 11.99%          | 409 / 4.61%           | 298 / 7.14%                                | \$333,474,104 / 12.42%                    |
| BLACK                    | 3638 / 23.19%                        | 2115 / 31.00%         | 1523 / 17.18%         | 504 / 12.08%                               | \$299,120,213 / 11.14%                    |
| HISPANIC                 | 4956 / 31.59%                        | 3494 / 51.21%         | 1462 / 16.49%         | 1347 / 32.28%                              | \$901,384,813 / 33.58%                    |
| NATIVE AMERICAN          | 274 / 1.75%                          | 200 / 2.93%           | 74 / 0.83%            | 80 / 1.92%                                 | \$62,924,493 / 2.34%                      |
| SERVICE-DISABLED VETERAN | 196 / 1.25%                          | 196 / 2.87%           | 0 / 0.00%             | 33 / 0.79%                                 | \$12,814,357 / 0.48%                      |
| WOMEN                    | 5396 / 34.40%                        | 0 / 0.00%             | 5396 / 60.88%         | 1911 / 45.79%                              | \$1,074,716,204 / 40.04%                  |
| TOTAL                    | <u>15687 / 100.00%</u>               | <u>6823 / 100.00%</u> | <u>8864 / 100.00%</u> | <u>4173 / 100.00%</u>                      | <u>\$2,684,434,187 / 100.00%</u>          |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2019 IS 15641.

SUCH AS, 1227 (7.82%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 818 (11.99%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 409 (4.61%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 298 (7.14%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$333,474,104.00 (12.42%) OF THE TOTAL DOLLARS AWARDED TO HUBS.