

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
785	\$ 493,300	\$ 2,368	0.48%					\$ 1,245	0.25%	\$ 1,124	0.23%				

Totals:	\$ 17,098,064	\$ 361,075	2.11%	\$ 342,765	2.00%			\$ 17,187	0.10%	\$ 1,124	0.01%				
Other Services Unadjusted Goal is 26%															
551	-\$ 1,007,676		100.00%		20.99%		34.10%		75.73%	\$ 322,098	-31.96%		1.15%		
555	\$ 274,466	\$ 224,470	81.78%					\$ 470	0.17%	\$ 224,000	81.61%				
556	\$ 29,331	\$ 4,646	15.84%							\$ 4,646	15.84%				
557	\$ 109,044	\$ 14,974	13.73%												
578	-\$ 418		100.00%		100.00%										
710	\$ 500	\$ 500	100.00%					\$ 500	100.00%						
711	\$ 267,142	\$ 81,840	30.64%			\$ 5,800	2.17%	\$ 47,990	17.96%					\$ 28,050	10.50%
712	\$ 74,008	\$ 49,821	67.32%	\$ 9,767	13.20%	\$ 1,284	1.74%	\$ 36,348	49.11%	\$ 2,422	3.27%				
715	\$ 1,485,532	\$ 664,659	44.74%	\$ 102,198	6.88%	\$ 295,312	19.88%	\$ 267,148	17.98%						
716	\$ 17,209														
718	\$ 450	\$ 450	100.00%					\$ 450	100.00%						
720	\$ 389,038	\$ 360,278	92.61%	\$ 2,449	0.63%	\$ 151,701	38.99%	\$ 41,588	10.69%	\$ 164,539	42.29%				
721	\$ 1,451,999	\$ 625,149	43.05%			\$ 3,843	0.26%	\$ 275,536	18.98%	\$ 345,769	23.81%				
723	\$ 9,368,919	\$ 120,625	1.29%	\$ 32,717	0.35%			\$ 87,908	0.94%						
727	\$ 26,538	\$ 26,538	100.00%					\$ 2,078	7.83%	\$ 24,460	92.17%				
729	\$ 17,087,604	\$ 122,882	0.72%			\$ 105,882	0.62%	\$ 17,000	0.10%						
743	\$ 1,195														
749	\$ 680,963	\$ 624,242	91.67%			\$ 376,607	55.31%	\$ 246,514	36.20%	\$ 1,121	0.16%				
750	\$ 2,852,595	\$ 416,578	14.60%			\$ 212,380	7.45%	\$ 17,934	0.63%	\$ 186,264	6.53%				
753	\$ 711,561	\$ 537,277	75.51%			\$ 327,157	45.98%	\$ 46,400	6.52%	\$ 163,720	23.01%				
755	\$ 626,238	\$ 244,491	39.04%			\$ 7,806	1.25%	\$ 5,400	0.86%	\$ 231,285	36.93%				
760	\$ 93,067	\$ 93,067	100.00%					\$ 5,811	6.24%	\$ 87,256	93.76%				
785	\$ 1,639,485	\$ 338,223	20.63%			\$ 707	0.04%	\$ 37,141	2.27%	\$ 300,375	18.32%				

Totals:	\$ 36,178,790	\$ 3,542,614	9.79%		-0.18%	\$ 1,144,886	3.16%	\$ 388,104	1.07%	\$ 2,057,957	5.69%		-0.03%	\$ 28,050	0.08%
Commodity Purchasing Unadjusted Goal is 21.1%															
551	-\$ 2,268		100.00%		21.83%						46.43%		31.75%		
555	\$ 141,642	\$ 84,345	59.55%	\$ 7,620	5.38%			\$ 65,280	46.09%	\$ 11,445	8.08%				
556	\$ 391,158	\$ 147,127	37.61%	\$ 83,605	21.37%			\$ 24,575	6.28%	\$ 38,947	9.96%				
557	\$ 923,592	\$ 849,605	91.99%	\$ 25,361	2.75%	\$ 61,477	6.66%	\$ 762,767	82.59%						

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		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
578	-\$ 1,953		100.00%						34.26%		65.74%				
710	\$ 16,968,625	\$ 16,968,625	100.00%			\$ 1,578,912	9.30%	\$ 15,389,713	90.70%						
711	\$ 8,083,091	\$ 3,240,746	40.09%			\$ 255,323	3.16%	\$ 2,409,665	29.81%					\$ 575,758	7.12%
712	\$ 1,332,309	\$ 1,003,848	75.35%	\$ 52,131	3.91%	\$ 104,012	7.81%	\$ 824,602	61.89%	\$ 22,745	1.71%			\$ 358	0.03%
715	\$ 4,337,087	\$ 3,291,342	75.89%	\$ 216,790	5.00%	\$ 2,916,915	67.26%	\$ 157,637	3.63%						
716	\$ 820,961	\$ 20,266	2.47%					\$ 20,266	2.47%						
718	\$ 130,645	\$ 44,724	34.23%					\$ 44,724	34.23%						
720	\$ 2,081,151	\$ 2,075,871	99.75%	\$ 278,955	13.40%	\$ 288,516	13.86%	\$ 481,652	23.14%	\$ 1,026,747	49.34%				
721	\$ 15,995,524	\$ 4,047,855	25.31%	\$ 120,941	0.76%	\$ 1,079,566	6.75%	\$ 1,646,536	10.29%	\$ 1,200,813	7.51%				
723	\$ 66,204,097	\$ 13,990,158	21.13%	\$ 3,566,297	5.39%	\$ 7,892,470	11.92%	\$ 1,479,302	2.23%	\$ 1,052,088	1.59%				
727	\$ 144,447	\$ 121,613	84.19%	\$ 896	0.62%			\$ 67,203	46.52%	\$ 53,514	37.05%				
729	\$ 68,553,229	\$ 8,270,520	12.06%	\$ 1,640,588	2.39%	\$ 3,017,901	4.40%	\$ 1,996,504	2.91%	\$ 1,615,527	2.36%				
732	\$ 1,268,945	\$ 338,647	26.69%	\$ 57,451	4.53%	\$ 192,678	15.18%	\$ 88,459	6.97%	\$ 58	0.00%				
743	\$ 45,140	\$ 15,198	33.67%	\$ 15,198	33.67%										
749	\$ 2,089,516	\$ 2,037,820	97.53%	\$ 244,076	11.68%	\$ 910,372	43.57%	\$ 877,653	42.00%	\$ 5,719	0.27%				
750	\$ 3,270,286	\$ 1,146,750	35.07%			\$ 41,687	1.27%	\$ 300,243	9.18%	\$ 804,820	24.61%				
753	\$ 4,709,267	\$ 3,322,333	70.55%	\$ 1,134,558	24.09%	\$ 1,023,782	21.74%	\$ 773,058	16.42%	\$ 390,935	8.30%				
755	\$ 3,634,686	\$ 966,986	26.60%	\$ 25,715	0.71%	\$ 55,692	1.53%	\$ 781,333	21.50%	\$ 104,245	2.87%				
760	\$ 481,863	\$ 470,611	97.66%	\$ 137,599	28.56%	\$ 166,355	34.52%	\$ 98,958	20.54%	\$ 67,700	14.05%				
785	\$ 6,554,069	\$ 1,136,503	17.34%	\$ 38,833	0.59%	\$ 590,705	9.01%	\$ 137,657	2.10%	\$ 369,308	5.63%				
789	\$ 359,478	\$ 359,478	100.00%	\$ 76,501	21.28%	\$ 254,620	70.83%	\$ 28,357	7.89%						

Totals:	\$ 208,516,589	\$ 63,946,751	30.67%	\$ 7,722,621	3.70%	\$ 20,430,982	9.80%	\$ 28,455,476	13.65%	\$ 6,762,276	3.24%		-0.00%	\$ 576,115	0.28%