

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
211-Court of Criminal Appeals-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$63,204	\$10,372/16.41%			\$10,372/16.41%			
	\$73							
	\$2,526							
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	\$60,605	\$10,372/17.11%			\$10,372/17.11%			
211-Court of Criminal Appeals-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$81,298	\$12,224/15.04%		\$619/0.76%	\$7,597/9.35%	\$4,007/4.93%		
	\$735	\$496/67.53%			\$496/67.53%			
	\$25							
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	\$80,537	\$11,727/14.56%		\$619/0.77%	\$7,100/8.82%	\$4,007/4.98%		
211-Court of Criminal Appeals-Grand Total Expenditures								
T N S -TC -I	\$144,502	\$22,596/15.64%		\$619/0.43%	\$17,969/12.44%	\$4,007/2.77%		
	\$809	\$496/61.42%			\$496/61.42%			
	\$2,551							
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	\$141,142	\$22,099/15.66%		\$619/0.44%	\$17,472/12.38%	\$4,007/2.84%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.