

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
228-COURT OF APPEALS - EIGHTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$21,289	\$1,293/6.08%		\$1,293/6.08%				
	\$246							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,042	\$1,293/6.15%		\$1,293/6.15%				
228-COURT OF APPEALS - EIGHTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,130	\$2,093/98.25%		\$348/16.37%	\$1,211/56.88%	\$532/25.00%		
	\$532	\$532/100.00%				\$532/100.00%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,597	\$1,560/97.67%		\$348/21.82%	\$1,211/75.84%			
228-COURT OF APPEALS - EIGHTH COURT-Grand Total Expenditures								
T N S -TC -I	\$23,420	\$3,386/14.46%		\$1,642/7.01%	\$1,211/5.17%	\$532/2.27%		
	\$779	\$532/68.35%				\$532/68.35%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,640	\$2,854/12.61%		\$1,642/7.25%	\$1,211/5.35%			

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.