

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019  
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

| FUND<br>TYPE   | TOTAL<br>EXPENDITURE | TOTAL SPENT WITH<br>HUBS<br>AMOUNT/% | BLACK<br>AMOUNT/% | HISPANIC<br>AMOUNT/% | WOMAN<br>AMOUNT/% | ASIAN PACIFIC<br>AMOUNT/% | NATIVE AMERICAN<br>AMOUNT/% | SERVICE-DISABLED<br>VETERAN<br>AMOUNT/% |
|--|----------------------|--------------------------------------|-------------------|----------------------|-------------------|---------------------------|-----------------------------|---|
| 243-STATE LAW LIBRARY-Heavy Construction Unadjusted Goal is 11.2%    |                      |                                      |                   |                      |                   |                           |                             |   |
| T<br>N<br>S<br>-TC<br>-I   | -----                | -----                                | -----             | -----                | -----             | -----                     | -----                       | -----                                   |
| 243-STATE LAW LIBRARY-Building Construction Unadjusted Goal is 21.1% |                      |                                      |                   |                      |                   |                           |                             |   |
| T<br>N<br>S<br>-TC<br>-I   | -----                | -----                                | -----             | -----                | -----             | -----                     | -----                       | -----                                   |
| 243-STATE LAW LIBRARY-Special Trade Unadjusted Goal is 32.9%         |                      |                                      |                   |                      |                   |                           |                             |   |
| T<br>N<br>S<br>-TC<br>-I   | -----                | -----                                | -----             | -----                | -----             | -----                     | -----                       | -----                                   |
| 243-STATE LAW LIBRARY-Professional Services Unadjusted Goal is 23.7% |                      |                                      |                   |                      |                   |                           |                             |   |
| T<br>N<br>S<br>-TC<br>-I   | -----                | -----                                | -----             | -----                | -----             | -----                     | -----                       | -----                                   |
| 243-STATE LAW LIBRARY-Other Services Unadjusted Goal is 26%          |                      |                                      |                   |                      |                   |                           |                             |   |
| T<br>N<br>S<br>-TC<br>-I   | \$208,991            | -----                                | -----             | -----                | -----             | -----                     | -----                       | -----                                   |
|  | \$208,991            | -----                                | -----             | -----                | -----             | -----                     | -----                       | -----                                   |
| 243-STATE LAW LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1%  |                      |                                      |                   |                      |                   |                           |                             |   |
| T<br>N<br>S<br>-TC<br>-I   | \$10,328             | \$963/9.33%                          |                   |                      | \$963/9.33%       |                           |                             |   |
|  | \$1,947              | \$963/49.46%                         |                   |                      | \$963/49.46%      |                           |                             |   |
|  | \$8,380              | -----                                | -----             | -----                | -----             | -----                     | -----                       | -----                                   |
| 243-STATE LAW LIBRARY-Grand Total Expenditures                       |                      |                                      |                   |                      |                   |                           |                             |   |
| T<br>N<br>S<br>-TC<br>-I   | \$219,319            | \$963/0.44%                          |                   |                      | \$963/0.44%       |                           |                             |   |
|  | \$1,947              | \$963/49.46%                         |                   |                      | \$963/49.46%      |                           |                             |   |
|  | \$217,372            | -----                                | -----             | -----                | -----             | -----                     | -----                       | -----                                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS &amp; PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.