

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
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302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
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302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$824,687	\$196,090/23.78%			\$196,090/23.78%			
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	\$824,687	\$196,090/23.78%			\$196,090/23.78%			
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
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302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$46,981,407	\$10,312,444/21.95%	\$62,281/0.13%	\$546,466/1.16%	\$7,622,201/16.22%	\$2,068,996/4.40%	\$12,498/0.03%	
	***	\$2,362,262/15.72%	\$6,277/0.04%	\$619,946/4.12%	\$1,646,298/10.95%	\$89,739/0.60%		
-TC	\$387,518							
-I	\$2,425,906							
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	\$44,167,982	\$12,674,706/28.70%	\$68,559/0.16%	\$1,166,412/2.64%	\$9,268,499/20.98%	\$2,158,735/4.89%	\$12,498/0.03%	
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,945,665	\$1,628,062/20.49%	\$75,193/0.95%	\$637,807/8.03%	\$720,697/9.07%	\$193,839/2.44%	\$525/0.01%	
	\$2,142,798	\$23,112/1.08%			\$18,410/0.86%	\$4,702/0.22%		
-TC	\$77,444							
-I								
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	\$5,725,422	\$1,604,950/28.03%	\$75,193/1.31%	\$637,807/11.14%	\$702,287/12.27%	\$189,137/3.30%	\$525/0.01%	
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC -I	\$55,751,760	\$12,136,598/21.77%	\$137,475/0.25%	\$1,184,273/2.12%	\$8,538,989/15.32%	\$2,262,836/4.06%	\$13,023/0.02%	
	***	\$2,362,262/15.72%	\$6,277/0.04%	\$619,946/4.12%	\$1,646,298/10.95%	\$89,739/0.60%		
-TC	\$2,530,316	\$23,112/0.91%			\$18,410/0.73%	\$4,702/0.19%		
-I	\$2,503,350							
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	\$50,718,092	\$14,475,747/28.54%	\$143,753/0.28%	\$1,804,219/3.56%	\$10,166,877/20.05%	\$2,347,873/4.63%	\$13,023/0.03%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.