

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$141,101	\$55,117/39.06%			\$52,685/37.34%	\$2,431/1.72%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$141,101	\$55,117/39.06%			\$52,685/37.34%	\$2,431/1.72%		
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$179,008,325	\$4,128,557/2.31%	\$963/0.00%	\$67,341/0.04%	\$1,259,998/0.70%	\$172,843/0.10%	\$2,627,409/1.47%	
	***	\$37,126,814/21.16%	\$740,331/0.42%	\$13,055,379/7.44%	\$19,403,720/11.06%	\$3,877,603/2.21%	\$49,778/0.03%	
	\$3,526,206	-----	-----	-----	-----	-----	-----	-----
	\$175,482,119	\$41,255,371/23.51%	\$741,295/0.42%	\$13,122,721/7.48%	\$20,663,718/11.78%	\$4,050,447/2.31%	\$2,677,188/1.53%	
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$16,698,295	\$2,612,563/15.65%	\$3,251/0.02%	\$774,815/4.64%	\$1,411,197/8.45%	\$189,699/1.14%	\$233,599/1.40%	
	***	\$10,141/0.06%	\$74/0.00%	\$6,212/0.04%	\$3,854/0.02%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,698,295	\$2,622,704/15.71%	\$3,325/0.02%	\$781,028/4.68%	\$1,415,051/8.47%	\$189,699/1.14%	\$233,599/1.40%	
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$851,270	\$177,281/20.83%	\$3,760/0.44%	\$112,496/13.22%	\$61,025/7.17%			
	***	\$81,776/9.67%		\$52,026/6.15%	\$29,750/3.52%			
	\$164	-----	-----	-----	-----	-----	-----	-----
	\$851,106	\$259,058/30.44%	\$3,760/0.44%	\$164,522/19.33%	\$90,775/10.67%			
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$11,765,015	\$647,015/5.50%	\$21,963/0.19%	\$96,032/0.82%	\$484,519/4.12%	\$44,500/0.38%		
	***	\$861,208/9.94%	\$71,235/0.82%	\$125,583/1.45%	\$9,181/0.11%	\$655,208/7.56%		
	\$10,937	-----	-----	-----	-----	-----	-----	-----
	\$1,126,104	\$1,508,223/14.19%	\$93,199/0.88%	\$221,615/2.09%	\$493,700/4.65%	\$699,708/6.58%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,764,969	\$432,035/15.63%	\$189,746/6.86%	\$26,168/0.95%	\$161,362/5.84%	\$39,564/1.43%	\$15,194/0.55%	
	***	\$52,656/2.81%	\$130/0.01%	\$2,290/0.12%	\$50,235/2.69%	\$1,957/1.16%		
	\$168,317	\$5,092/3.03%	-----	-----	\$3,134/1.86%			
	\$60	-----	-----	-----	-----	-----	-----	-----
	\$2,596,592	\$479,599/18.47%	\$189,876/7.31%	\$28,459/1.10%	\$208,462/8.03%	\$37,606/1.45%	\$15,194/0.59%	
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$211,228,977	\$8,052,571/3.81%	\$219,684/0.10%	\$1,076,853/0.51%	\$3,430,789/1.62%	\$449,040/0.21%	\$2,876,202/1.36%	
	***	\$38,132,596/18.74%	\$811,771/0.40%	\$13,241,492/6.51%	\$19,496,741/9.58%	\$4,532,811/2.23%	\$49,778/0.02%	
	\$179,418	\$5,092/2.84%	-----	-----	\$3,134/1.75%	\$1,957/1.09%		
	\$4,652,371	-----	-----	-----	-----	-----	-----	-----
	\$206,397,187	\$46,180,075/22.37%	\$1,031,456/0.50%	\$14,318,346/6.94%	\$22,924,396/11.11%	\$4,979,894/2.41%	\$2,925,981/1.42%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.