

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$147,005							
	\$147,005							
304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$171,112							
	\$171,112							
304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$69,094,818	\$16,876,827/24.43%	\$934,141/1.35%	\$1,213,583/1.76%	\$12,563,446/18.18%	\$2,037,297/2.95%	\$71,607/0.10%	\$56,749/0.08%
	***	\$1,593,661/3.24%	\$181,125/0.37%	\$848,725/1.73%	\$563,809/1.15%			
	\$149,936							
	\$108,857							
	\$68,836,024	\$18,470,488/26.83%	\$1,115,267/1.62%	\$2,062,309/3.00%	\$13,127,256/19.07%	\$2,037,297/2.96%	\$71,607/0.10%	\$56,749/0.08%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$17,646,938	\$3,157,930/17.90%	\$281,637/1.60%	\$749,516/4.25%	\$209,450/1.19%	\$1,901,036/10.77%	\$16,289/0.09%	

	\$189,564	\$3,401/1.79%			\$3,401/1.79%			
	\$17,457,373	\$3,154,528/18.07%	\$281,637/1.61%	\$749,516/4.29%	\$206,048/1.18%	\$1,901,036/10.89%	\$16,289/0.09%	
304-COMPTROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC -I	\$87,059,874	\$20,034,757/23.01%	\$1,215,779/1.40%	\$1,963,099/2.25%	\$12,772,897/14.67%	\$3,938,333/4.52%	\$87,897/0.10%	\$56,749/0.07%
	***	\$1,593,661/2.92%	\$181,125/0.33%	\$848,725/1.55%	\$563,809/1.03%			
	\$339,501	\$3,401/1.00%			\$3,401/1.00%			
	\$108,857							
	\$86,611,515	\$21,625,016/24.97%	\$1,396,905/1.61%	\$2,811,825/3.25%	\$13,333,305/15.39%	\$3,938,333/4.55%	\$87,897/0.10%	\$56,749/0.07%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.