

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$12,287							
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	\$12,287							
305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$20,665,276	\$292,693/1.42%		\$283,364/1.37%		\$9,329/0.05%		
	***	\$526,995/2.81%		\$268,294/1.43%	\$258,700/1.38%			
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	\$20,665,276	\$819,688/3.97%		\$551,659/2.67%	\$258,700/1.25%	\$9,329/0.05%		
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,463,231	\$250,212/17.10%		\$201,600/13.78%	\$48,612/3.32%			
	***	\$8,278/0.88%				\$8,278/0.88%		
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	\$17,500							
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	\$1,445,731	\$258,491/17.88%		\$201,600/13.94%	\$48,612/3.36%	\$8,278/0.57%		
305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$27,500,501	\$319,387/1.16%	\$99,533/0.36%	\$49,165/0.18%	\$170,688/0.62%			
	***	\$398,750/2.48%	\$5,734/0.04%	\$93,532/0.58%	\$268,992/1.67%	\$30,491/0.19%		
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	\$11,421,680							
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	\$16,078,821	\$718,137/4.47%	\$105,267/0.65%	\$142,698/0.89%	\$439,681/2.73%	\$30,491/0.19%		
305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$192,947,299	\$10,093,948/5.23%	\$2,298,059/1.19%	\$214,523/0.11%	\$5,370,004/2.78%	\$2,208,263/1.14%	\$3,099/0.00%	
	***	\$9,619,789/5.69%	\$1,491,153/0.88%	\$4,691,311/2.78%	\$3,419,230/2.02%	\$18,094/0.01%		
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	\$94,989							
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	\$2,228,496							
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	\$190,623,812	\$19,713,738/10.34%	\$3,789,212/1.99%	\$4,905,834/2.57%	\$8,789,234/4.61%	\$2,226,357/1.17%	\$3,099/0.00%	
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$67,546,931	\$1,644,494/2.43%	\$2,386/0.00%	\$180,568/0.27%	\$1,412,571/2.09%	\$48,968/0.07%		
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	\$362,490	\$344/0.10%			\$344/0.10%			
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	\$64,601							
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	\$67,119,839	\$1,644,149/2.45%	\$2,386/0.00%	\$180,568/0.27%	\$1,412,227/2.10%	\$48,968/0.07%		
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T N S -TC -I	\$310,135,527	\$12,600,737/4.06%	\$2,399,978/0.77%	\$929,221/0.30%	\$7,001,877/2.26%	\$2,266,560/0.73%	\$3,099/0.00%	
	***	\$10,553,813/5.15%	\$1,496,887/0.73%	\$5,053,139/2.47%	\$3,946,923/1.93%	\$56,863/0.03%		
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	\$457,480	\$344/0.08%			\$344/0.08%			
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	\$13,732,278							
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	\$295,945,768	\$23,154,206/7.82%	\$3,896,865/1.32%	\$5,982,360/2.02%	\$10,948,456/3.70%	\$2,323,424/0.79%	\$3,099/0.00%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.