

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019  
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

| FUND<br>TYPE  | TOTAL<br>EXPENDITURE | TOTAL SPENT WITH<br>HUBS<br>AMOUNT/% | BLACK<br>AMOUNT/% | HISPANIC<br>AMOUNT/% | WOMAN<br>AMOUNT/% | ASIAN PACIFIC<br>AMOUNT/% | NATIVE AMERICAN<br>AMOUNT/% | SERVICE-DISABLED<br>VETERAN<br>AMOUNT/% |
|---|----------------------|--------------------------------------|-------------------|----------------------|-------------------|---------------------------|-----------------------------|---|
| 329-REAL ESTATE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%    |                      |                                      |                   |                      |                   |                           |                             |   |
| T<br>N<br>S<br>-TC<br>-I  | -----                | -----                                | -----             | -----                | -----             | -----                     | -----                       | -----                                   |
| 329-REAL ESTATE COMMISSION-Building Construction Unadjusted Goal is 21.1% |                      |                                      |                   |                      |                   |                           |                             |   |
| T<br>N<br>S<br>-TC<br>-I  | -----                | -----                                | -----             | -----                | -----             | -----                     | -----                       | -----                                   |
| 329-REAL ESTATE COMMISSION-Special Trade Unadjusted Goal is 32.9%         |                      |                                      |                   |                      |                   |                           |                             |   |
| T<br>N<br>S<br>-TC<br>-I  | -----                | -----                                | -----             | -----                | -----             | -----                     | -----                       | -----                                   |
| 329-REAL ESTATE COMMISSION-Professional Services Unadjusted Goal is 23.7% |                      |                                      |                   |                      |                   |                           |                             |   |
| T<br>N<br>S<br>-TC<br>-I  | \$13,273             | \$13,273/100.00%                     | \$13,273/100.00%  |                      |                   |                           |                             |   |
|   | -----                | -----                                | -----             | -----                | -----             | -----                     | -----                       | -----                                   |
|   | \$13,273             | \$13,273/100.00%                     | \$13,273/100.00%  |                      |                   |                           |                             |   |
| 329-REAL ESTATE COMMISSION-Other Services Unadjusted Goal is 26%          |                      |                                      |                   |                      |                   |                           |                             |   |
| T<br>N<br>S<br>-TC<br>-I  | \$757,544            | \$279,090/36.84%                     |                   | \$32,313/4.27%       | \$114,122/15.06%  | \$132,654/17.51%          |                             |   |
|   | \$50,798             |                                      |                   |                      |                   |                           |                             |   |
|   | \$485                |                                      |                   |                      |                   |                           |                             |   |
|   | -----                | -----                                | -----             | -----                | -----             | -----                     | -----                       | -----                                   |
|   | \$706,260            | \$279,090/39.52%                     |                   | \$32,313/4.58%       | \$114,122/16.16%  | \$132,654/18.78%          |                             |   |
| 329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%  |                      |                                      |                   |                      |                   |                           |                             |   |
| T<br>N<br>S<br>-TC<br>-I  | \$309,710            | \$245,859/79.38%                     | \$72,840/23.52%   | \$27,129/8.76%       | \$139,939/45.18%  | \$5,950/1.92%             |                             |   |
|   | \$1,704              | \$1,024/60.12%                       |                   |                      | \$974/57.16%      | \$50/2.96%                |                             |   |
|   | -----                | -----                                | -----             | -----                | -----             | -----                     | -----                       | -----                                   |
|   | \$308,005            | \$244,834/79.49%                     | \$72,840/23.65%   | \$27,129/8.81%       | \$138,965/45.12%  | \$5,900/1.92%             |                             |   |
| 329-REAL ESTATE COMMISSION-Grand Total Expenditures                       |                      |                                      |                   |                      |                   |                           |                             |   |
| T<br>N<br>S<br>-TC<br>-I  | \$1,080,527          | \$538,222/49.81%                     | \$86,113/7.97%    | \$59,442/5.50%       | \$254,062/23.51%  | \$138,604/12.83%          |                             |   |
|   | \$52,503             | \$1,024/1.95%                        |                   |                      | \$974/1.86%       | \$50/0.10%                |                             |   |
|   | \$485                |                                      |                   |                      |                   |                           |                             |   |
|   | -----                | -----                                | -----             | -----                | -----             | -----                     | -----                       | -----                                   |
|   | \$1,027,539          | \$537,197/52.28%                     | \$86,113/8.38%    | \$59,442/5.78%       | \$253,087/24.63%  | \$138,554/13.48%          |                             |   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS &amp; PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.