

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
356-TEXAS ETHICS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,492	\$3,492/100.00%			\$3,492/100.00%			
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	\$3,492	\$3,492/100.00%			\$3,492/100.00%			
356-TEXAS ETHICS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$548,646	\$350,118/63.81%			\$348,138/63.45%	\$1,979/0.36%		
	\$471							
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	\$548,174	\$350,118/63.87%			\$348,138/63.51%	\$1,979/0.36%		
356-TEXAS ETHICS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$59,030	\$19,742/33.44%		\$188/0.32%	\$4,483/7.60%	\$15,070/25.53%		
	\$149	\$149/100.00%			\$149/100.00%			
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	\$58,881	\$19,592/33.27%		\$188/0.32%	\$4,333/7.36%	\$15,070/25.59%		
356-TEXAS ETHICS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$611,169	\$373,352/61.09%		\$188/0.03%	\$356,113/58.27%	\$17,050/2.79%		
	\$621	\$149/24.11%			\$149/24.11%			
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	\$610,547	\$373,202/61.13%		\$188/0.03%	\$355,963/58.30%	\$17,050/2.79%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.