

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$326,811	\$187,956/57.51%		\$134,772/41.24%	\$53,184/16.27%			
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	\$326,811	\$187,956/57.51%		\$134,772/41.24%	\$53,184/16.27%			
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$20,746,128	\$10,077,216/48.57%		\$5,397,573/26.02%	\$545,548/2.63%	\$3,600,411/17.35%	\$533,683/2.57%	
	***	\$2,333,409/11.28%	\$23,400/0.11%	\$481,181/2.33%	\$1,816,667/8.78%	\$11,875/0.06%		\$286/0.00%
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	\$20,746,128	\$12,410,626/59.82%	\$23,400/0.11%	\$5,878,755/28.34%	\$2,362,215/11.39%	\$3,612,286/17.41%	\$533,683/2.57%	\$286/0.00%
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,710,430	\$1,574,947/33.44%	\$128,302/2.72%	\$686,691/14.58%	\$644,001/13.67%	\$5,400/0.11%	\$110,552/2.35%	
	***	\$1,330/0.04%		\$225/0.01%	\$1,105/0.03%			
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	\$4,710,430	\$1,576,278/33.46%	\$128,302/2.72%	\$686,916/14.58%	\$645,106/13.70%	\$5,400/0.11%	\$110,552/2.35%	
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,501,842	\$367,197/14.68%	\$142,261/5.69%		\$224,936/8.99%			
	***	\$13,137/0.56%			\$13,137/0.56%			
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	\$2,501,842	\$380,334/15.20%	\$142,261/5.69%		\$238,073/9.52%			
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,866,534	\$1,434,362/24.45%	\$265,579/4.53%	\$79,597/1.36%	\$658,865/11.23%	\$429,148/7.32%	\$1,171/0.02%	
	***	\$7,518/2.14%			\$7,518/2.14%			
	\$33,084	\$643/1.95%			\$203/0.62%	\$440/1.33%		
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	\$5,833,450	\$1,441,236/24.71%	\$265,579/4.55%	\$79,597/1.36%	\$666,180/11.42%	\$428,707/7.35%	\$1,171/0.02%	
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,934,897	\$1,269,115/25.72%	\$39,780/0.81%	\$205,208/4.16%	\$924,878/18.74%	\$90,572/1.84%	\$8,674/0.18%	
	***	\$10,467/0.70%		\$2,127/0.14%	\$8,339/0.56%			
	\$822,745	\$23,200/2.82%	\$17,697/2.15%		\$5,228/0.64%	\$274/0.03%		
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	\$4,112,152	\$1,256,381/30.55%	\$22,083/0.54%	\$207,335/5.04%	\$927,989/22.57%	\$90,298/2.20%	\$8,674/0.21%	
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$39,086,644	\$14,910,795/38.15%	\$575,924/1.47%	\$6,503,843/16.64%	\$3,051,413/7.81%	\$4,125,532/10.55%	\$654,082/1.67%	
	***	\$2,365,863/8.29%	\$23,400/0.08%	\$483,533/1.69%	\$1,846,768/6.47%	\$11,875/0.04%		\$286/0.00%
	\$855,829	\$23,844/2.79%	\$17,697/2.07%		\$5,432/0.63%	\$714/0.08%		
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	\$38,230,815	\$17,252,814/45.13%	\$581,627/1.52%	\$6,987,377/18.28%	\$4,892,749/12.80%	\$4,136,692/10.82%	\$654,082/1.71%	\$286/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.