

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,890	\$525/18.16%		\$525/18.16%				
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	\$2,890	\$525/18.16%		\$525/18.16%				
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$45,826	\$36,626/79.92%	\$36,626/79.92%					
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	\$45,826	\$36,626/79.92%	\$36,626/79.92%					
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$407,177	\$27,848/6.84%			\$9,441/2.32%	\$18,407/4.52%		
	\$23,249							
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	\$383,928	\$27,848/7.25%			\$9,441/2.46%	\$18,407/4.79%		
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$469,942	\$132,125/28.12%	\$55,682/11.85%	\$1,380/0.29%	\$46,611/9.92%	\$28,451/6.05%		
	\$6,923	\$1,183/17.09%	\$391/5.65%		\$791/11.44%			
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	\$463,019	\$130,942/28.28%	\$55,290/11.94%	\$1,380/0.30%	\$45,819/9.90%	\$28,451/6.14%		
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$925,837	\$197,125/21.29%	\$92,308/9.97%	\$1,905/0.21%	\$56,052/6.05%	\$46,858/5.06%		
	\$30,173	\$1,183/3.92%	\$391/1.30%		\$791/2.62%			
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	\$895,664	\$195,942/21.88%	\$91,917/10.26%	\$1,905/0.21%	\$55,260/6.17%	\$46,858/5.23%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.