

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|-------------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$106,114 | \$1,050/0.99% | \$1,050/0.99% | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$106,114 | \$1,050/0.99% | \$1,050/0.99% | | | | | |
| 405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,391,819 | \$138,784/9.97% | \$96,491/6.93% | \$42,293/3.04% | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,391,819 | \$138,784/9.97% | \$96,491/6.93% | \$42,293/3.04% | | | | |
| 405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$5,539,014 | \$1,347,908/24.33% | \$568,908/10.27% | \$712,710/12.87% | \$45,510/0.82% | \$1,650/0.03% | \$19,129/0.35% | |
| | *** | \$219,686/4.96% | | \$36,249/0.82% | \$182,204/4.11% | | \$108/0.00% | \$1,125/0.03% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$889,631 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,649,383 | \$1,567,595/33.72% | \$568,908/12.24% | \$748,959/16.11% | \$227,715/4.90% | \$1,650/0.04% | \$19,237/0.41% | \$1,125/0.02% |
| 405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$34,056,852 | \$71,311/0.21% | | | \$71,311/0.21% | | | |
| | *** | \$981,014/3.07% | | \$250,155/0.78% | \$730,859/2.29% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$41,312 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,116,889 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$31,898,649 | \$1,052,326/3.30% | | \$250,155/0.78% | \$802,171/2.51% | | | |
| 405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$105,262,338 | \$8,586,082/8.16% | \$217,023/0.21% | \$2,261,684/2.15% | \$3,538,710/3.36% | \$2,352,418/2.23% | \$213,845/0.20% | \$2,400/0.00% |
| | *** | \$1,473,512/2.57% | \$550/0.00% | \$8,175/0.01% | \$1,234,724/2.16% | \$227,481/0.40% | \$2,581/0.00% | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$351,624 | \$16,400/4.66% | | | | \$16,400/4.66% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$19,534,109 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$85,376,604 | \$10,043,194/11.76% | \$217,573/0.25% | \$2,269,859/2.66% | \$4,773,434/5.59% | \$2,563,499/3.00% | \$216,427/0.25% | \$2,400/0.00% |
| 405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$122,170,230 | \$12,732,646/10.42% | \$303,134/0.25% | \$2,043,498/1.67% | \$8,990,429/7.36% | \$1,300,722/1.06% | \$94,650/0.08% | \$210/0.00% |
| | *** | \$131,356/0.44% | \$10,123/0.03% | \$29,332/0.10% | \$76,455/0.25% | \$14,588/0.05% | \$739/0.00% | \$116/0.00% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$47,420,827 | \$172,950/0.36% | | \$5,505/0.01% | \$150,034/0.32% | \$17,411/0.04% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$21,128,939 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$53,620,463 | \$12,691,052/23.67% | \$313,258/0.58% | \$2,067,326/3.86% | \$8,916,851/16.63% | \$1,297,899/2.42% | \$95,390/0.18% | \$326/0.00% |
| 405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$268,526,370 | \$22,877,783/8.52% | \$1,186,607/0.44% | \$5,060,186/1.88% | \$12,645,962/4.71% | \$3,654,790/1.36% | \$327,625/0.12% | \$2,610/0.00% |
| | *** | \$2,805,569/2.27% | \$10,673/0.01% | \$323,912/0.26% | \$2,224,243/1.80% | \$242,069/0.20% | \$3,429/0.00% | \$1,241/0.00% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$47,813,765 | \$189,350/0.40% | | \$5,505/0.01% | \$150,034/0.31% | \$33,811/0.07% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$43,669,570 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$177,043,035 | \$25,494,002/14.40% | \$1,197,281/0.68% | \$5,378,594/3.04% | \$14,720,172/8.31% | \$3,863,048/2.18% | \$331,054/0.19% | \$3,851/0.00% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.