

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$11,474	\$1,731/15.09%						\$1,731/15.09%
	\$11,474	\$1,731/15.09%						\$1,731/15.09%
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,000	\$4,000/100.00%			\$4,000/100.00%			
	\$4,000	\$4,000/100.00%			\$4,000/100.00%			
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$229,934	\$7,805/3.39%		\$2,672/1.16%	\$1,255/0.55%	\$3,877/1.69%		
	\$14,528							
	\$215,405	\$7,805/3.62%		\$2,672/1.24%	\$1,255/0.58%	\$3,877/1.80%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$191,937	\$65,852/34.31%	\$3,934/2.05%		\$54,586/28.44%	\$7,332/3.82%		
	\$17,071							
	\$174,866	\$65,852/37.66%	\$3,934/2.25%		\$54,586/31.22%	\$7,332/4.19%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Grand Total Expenditures								
T N S -TC -I	\$437,346	\$79,389/18.15%	\$3,934/0.90%	\$2,672/0.61%	\$59,841/13.68%	\$11,209/2.56%		\$1,731/0.40%
	\$31,600							
	\$405,746	\$79,389/19.57%	\$3,934/0.97%	\$2,672/0.66%	\$59,841/14.75%	\$11,209/2.76%		\$1,731/0.43%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.