

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
451-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$19,652	\$2,871/14.61%			\$2,871/14.61%			
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	\$19,652	\$2,871/14.61%			\$2,871/14.61%			
451-DEPARTMENT OF BANKING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$49,403	\$49,403/100.00%	\$49,403/100.00%					
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	\$49,403	\$49,403/100.00%	\$49,403/100.00%					
451-DEPARTMENT OF BANKING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$663,919	\$261,544/39.39%	\$648/0.10%		\$58,511/8.81%	\$202,385/30.48%		
	\$5,754							
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	\$658,165	\$261,544/39.74%	\$648/0.10%		\$58,511/8.89%	\$202,385/30.75%		
451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$251,705	\$70,980/28.20%	\$5,966/2.37%	\$17,788/7.07%	\$37,225/14.79%	\$10,000/3.97%		
	\$21,040	\$18,463/87.75%	\$675/3.21%	\$17,788/84.54%				
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	\$230,664	\$52,517/22.77%	\$5,291/2.29%		\$37,225/16.14%	\$10,000/4.34%		
451-DEPARTMENT OF BANKING-Grand Total Expenditures								
T N S -TC -I	\$984,682	\$384,800/39.08%	\$56,017/5.69%	\$17,788/1.81%	\$98,609/10.01%	\$212,385/21.57%		
	\$26,795	\$18,463/68.90%	\$675/2.52%	\$17,788/66.38%				
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	\$957,886	\$366,337/38.24%	\$55,342/5.78%		\$98,609/10.29%	\$212,385/22.17%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.