

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2019  
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Oct-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$787,471	\$18,188/2.31%		\$1,946/0.25%	\$16,242/2.06%			
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	\$787,471	\$18,188/2.31%		\$1,946/0.25%	\$16,242/2.06%			
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$68,069							
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	\$68,069							
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,611,606	\$372,094/14.25%		\$27,513/1.05%	\$158,334/6.06%	\$186,246/7.13%		
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	\$125,961							
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	\$2,485,645	\$372,094/14.97%		\$27,513/1.11%	\$158,334/6.37%	\$186,246/7.49%		
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,551,365	\$482,494/18.91%	\$62/0.00%	\$72,302/2.83%	\$343,807/13.48%	\$66,322/2.60%		
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	\$722,185	\$3,880/0.54%			\$2,776/0.38%	\$1,104/0.15%		
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	\$1,829,180	\$478,613/26.17%	\$62/0.00%	\$72,302/3.95%	\$341,031/18.64%	\$65,217/3.57%		
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$6,018,512	\$872,776/14.50%	\$62/0.00%	\$101,761/1.69%	\$518,384/8.61%	\$252,568/4.20%		
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	\$848,146	\$3,880/0.46%			\$2,776/0.33%	\$1,104/0.13%		
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	\$5,170,365	\$868,895/16.81%	\$62/0.00%	\$101,761/1.97%	\$515,607/9.97%	\$251,464/4.86%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS &amp; PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.