

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$17,462	-----	-----	-----	-----	-----	-----	-----
	\$17,462	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,383,080	\$434,365/31.41%	-----	-----	\$327,868/23.71%	\$105,305/7.61%	\$1,191/0.09%	-----
	\$1,383,080	\$434,365/31.41%	-----	-----	\$327,868/23.71%	\$105,305/7.61%	\$1,191/0.09%	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$658,692	\$14,984/2.27%	-----	-----	\$1,647/0.25%	\$13,337/2.02%	-----	-----
	\$2,902	\$1,647/56.76%	-----	-----	\$1,647/56.76%	-----	-----	-----
	\$655,789	\$13,337/2.03%	-----	-----	-----	\$13,337/2.03%	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC -I	\$2,059,234	\$449,350/21.82%	-----	-----	\$329,515/16.00%	\$118,642/5.76%	\$1,191/0.06%	-----
	\$2,902	\$1,647/56.76%	-----	-----	\$1,647/56.76%	-----	-----	-----
	\$2,056,332	\$447,702/21.77%	-----	-----	\$327,868/15.94%	\$118,642/5.77%	\$1,191/0.06%	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.