

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$17,577	\$3,700/21.05%			\$3,700/21.05%			
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	\$17,577	\$3,700/21.05%			\$3,700/21.05%			
554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$87,431	\$37,580/42.98%	\$37,580/42.98%					
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	\$87,431	\$37,580/42.98%	\$37,580/42.98%					
554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$750,189	\$36,771/4.90%	\$3,028/0.40%	\$25,153/3.35%	\$8,590/1.15%			
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	\$184,259							
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	\$565,929	\$36,771/6.50%	\$3,028/0.54%	\$25,153/4.44%	\$8,590/1.52%			
554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,167,093	\$490,924/22.65%	\$174,157/8.04%	\$36,805/1.70%	\$213,075/9.83%	\$66,886/3.09%		
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	\$609,430	\$9,817/1.61%			\$9,817/1.61%			
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	\$1,557,663	\$481,107/30.89%	\$174,157/11.18%	\$36,805/2.36%	\$203,257/13.05%	\$66,886/4.29%		
554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$3,022,291	\$568,977/18.83%	\$214,765/7.11%	\$61,959/2.05%	\$225,365/7.46%	\$66,886/2.21%		
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	\$793,689	\$9,817/1.24%			\$9,817/1.24%			
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	\$2,228,602	\$559,159/25.09%	\$214,765/9.64%	\$61,959/2.78%	\$215,548/9.67%	\$66,886/3.00%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.