

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
644-TEXAS JUVENILE JUSTICE DEPT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,288,096	\$443,766/19.39%			\$443,766/19.39%			
	***	\$356,457/15.64%			\$356,457/15.64%			
	\$2,288,096	\$800,224/34.97%			\$800,224/34.97%			
644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,975,294	\$667,829/33.81%	\$3,084/0.16%	\$518,805/26.26%	\$145,940/7.39%			
	\$1,975,294	\$667,829/33.81%	\$3,084/0.16%	\$518,805/26.26%	\$145,940/7.39%			
644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$543,914	\$28/0.01%			\$28/0.01%			
	\$43,084							
	\$500,830	\$28/0.01%			\$28/0.01%			
644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,815,998	\$714,125/14.83%	\$78,118/1.62%	\$146,299/3.04%	\$383,624/7.97%	\$106,083/2.20%		
	***	\$35,362/3.73%		\$35,362/3.73%				
	\$250,032							
	\$4,565,966	\$749,488/16.41%	\$78,118/1.71%	\$181,661/3.98%	\$383,624/8.40%	\$106,083/2.32%		
644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,617,405	\$1,969,703/18.55%	\$84,519/0.80%	\$211,050/1.99%	\$1,429,269/13.46%	\$244,863/2.31%		
	\$3,305,678	\$23,884/0.72%	\$127/0.00%		\$15,048/0.46%	\$8,708/0.26%		
	\$7,311,726	\$1,945,819/26.61%	\$84,392/1.15%	\$211,050/2.89%	\$1,414,220/19.34%	\$236,155/3.23%		
644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures								
T N S -TC -I	\$20,240,709	\$3,795,454/18.75%	\$165,722/0.82%	\$876,154/4.33%	\$2,402,629/11.87%	\$350,946/1.73%		
	***	\$391,820/12.14%		\$35,362/1.10%	\$356,457/11.05%			
	\$3,598,794	\$23,884/0.66%	\$127/0.00%		\$15,048/0.42%	\$8,708/0.24%		
	\$16,641,914	\$4,163,390/25.02%	\$165,595/1.00%	\$911,517/5.48%	\$2,744,039/16.49%	\$342,238/2.06%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.