

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$4,175,177	\$81,195/1.94%			\$81,195/1.94%			
N								
S	***	\$394,797/9.46%		\$385,911/9.24%	\$8,886/0.21%			
-TC								
-I								
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	\$4,175,177	\$475,992/11.40%		\$385,911/9.24%	\$90,081/2.16%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T	\$4,000,586							
N								
S	***	\$379,706/9.51%			\$379,706/9.51%			
-TC								
-I								
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	\$4,000,586	\$379,706/9.49%			\$379,706/9.49%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9%								
T	\$23,619,225	\$10,301,179/43.61%	\$72,302/0.31%	\$1,746,810/7.40%	\$8,194,115/34.69%	\$110,762/0.47%	\$177,188/0.75%	
N								
S	***	\$715,094/3.04%			\$715,094/3.04%			
-TC	\$1,260							
-I	\$359							
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	\$23,617,604	\$11,016,273/46.64%	\$72,302/0.31%	\$1,746,810/7.40%	\$8,909,210/37.72%	\$110,762/0.47%	\$177,188/0.75%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7%								
T	\$23,592,143	\$357,574/1.52%		\$94,074/0.40%	\$260,490/1.10%	\$3,010/0.01%		
N								
S	***	\$151,532/9.26%		\$1,036/0.06%	\$111,609/6.82%	\$7,905/0.48%	\$27,201/1.66%	\$3,780/0.23%
-TC	\$1,484,775							
-I	\$19,843,141							
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	\$2,264,226	\$509,106/22.48%		\$95,110/4.20%	\$372,099/16.43%	\$10,915/0.48%	\$27,201/1.20%	\$3,780/0.17%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26%								
T	\$56,775,608	\$2,234,976/3.94%	\$252,330/0.44%	\$761,164/1.34%	\$1,088,841/1.92%	\$132,280/0.23%	\$359/0.00%	
N	\$520,749	\$58,461/11.23%				\$58,461/11.23%		
S	***	\$52,366/0.22%		\$26,533/0.11%	\$25,832/0.11%			
-TC	\$908,226							
-I	\$24,415,292							
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	\$31,972,839	\$2,345,804/7.34%	\$252,330/0.79%	\$787,698/2.46%	\$1,114,673/3.49%	\$190,742/0.60%	\$359/0.00%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$352,479,184	\$18,630,650/5.29%	\$1,526,587/0.43%	\$4,295,836/1.22%	\$10,899,237/3.09%	\$1,793,322/0.51%	\$81,165/0.02%	\$34,501/0.01%
N	\$1,711,433	\$989,812/57.84%			\$160,092/9.35%	\$829,720/48.48%		
S	***	\$800,494/0.33%	\$2,720/0.00%	\$105,412/0.04%	\$682,541/0.28%	\$6,251/0.00%	\$3,526/0.00%	\$42/0.00%
-TC	\$189,277,607	\$2,106,847/1.11%			\$1,079,104/0.57%	\$1,027,742/0.54%		
-I	\$15,083,715							
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	\$149,829,294	\$18,314,110/12.22%	\$1,529,308/1.02%	\$4,401,248/2.94%	\$10,662,765/7.12%	\$1,601,551/1.07%	\$84,691/0.06%	\$34,543/0.02%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T	\$464,641,926	\$31,605,575/6.80%	\$1,851,220/0.40%	\$6,897,885/1.48%	\$20,523,879/4.42%	\$2,039,374/0.44%	\$258,713/0.06%	\$34,501/0.01%
N	\$2,232,183	\$1,048,274/46.96%			\$160,092/7.17%	\$888,182/39.79%		
S	***	\$2,493,991/0.83%	\$2,720/0.00%	\$518,893/0.17%	\$1,923,670/0.64%	\$14,157/0.00%	\$30,727/0.01%	\$3,822/0.00%
-TC	\$191,671,870	\$2,106,847/1.10%			\$1,079,104/0.56%	\$1,027,742/0.54%		
-I	\$59,342,509							
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	\$215,859,729	\$33,040,994/15.31%	\$1,853,941/0.86%	\$7,416,778/3.44%	\$21,528,537/9.97%	\$1,913,971/0.89%	\$289,440/0.13%	\$38,323/0.02%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.