

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$22,081	\$21,564/97.66%		\$344/1.56%	\$21,220/96.10%			
	\$22,081	\$21,564/97.66%		\$344/1.56%	\$21,220/96.10%			
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$893,833	\$3,562/0.40%	\$3,562/0.40%					
	\$893,833	\$3,562/0.40%	\$3,562/0.40%					
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$136,963,116	\$9,123,302/6.66%	\$12,407/0.01%	\$1,415,705/1.03%	\$2,407,878/1.76%	\$4,871,196/3.56%	\$374/0.00%	\$415,739/0.30%
	*** \$15,062	\$4,570,413/3.85%	\$923,266/0.78%	\$1,060,107/0.89%	\$1,957,589/1.65%	\$629,450/0.53%		
	\$136,948,054	\$13,693,715/10.00%	\$935,674/0.68%	\$2,475,813/1.81%	\$4,365,468/3.19%	\$5,500,646/4.02%	\$374/0.00%	\$415,739/0.30%
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,921,243	\$1,617,237/55.36%	\$47,610/1.63%	\$19,196/0.66%	\$375,675/12.86%	\$1,174,754/40.21%		
	\$21,205	\$7,368/34.75%	\$281/1.33%	\$240/1.13%	\$2,222/10.48%	\$4,624/21.81%		
	\$2,900,037	\$1,609,869/55.51%	\$47,329/1.63%	\$18,956/0.65%	\$373,453/12.88%	\$1,170,130/40.35%		
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC -I	\$140,800,274	\$10,765,666/7.65%	\$63,581/0.05%	\$1,435,246/1.02%	\$2,804,774/1.99%	\$6,045,950/4.29%	\$374/0.00%	\$415,739/0.30%
	*** \$36,267	\$4,570,413/3.85%	\$923,266/0.78%	\$1,060,107/0.89%	\$1,957,589/1.65%	\$629,450/0.53%		
	\$140,764,006	\$15,328,712/10.89%	\$986,565/0.70%	\$2,495,113/1.77%	\$4,760,141/3.38%	\$6,670,776/4.74%	\$374/0.00%	\$415,739/0.30%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.